

CY 2014 Annual Investment Program (AIP)
By Program/Project/ Activity by Sector
As of 2014



Province/City/Municipality/Barangay: Oriental Mindoro/Pinamalayan/Sabang

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT (in thousand pesos)			
			STARTING DATE	COMPLE- TION DATE	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
	GENERAL PUBLIC SERVICES										
1000-1-1	Executive and legislative Services										
	Honorarium of Barangay Officials	Barangay	January	December	Punong Brgy. Received hon.	1	GF	78,792.00			78,792.00
					# of kagawad received hon.	7	GF	330,960.00			330,960.00
					SK Chairwoman received hon.	1	GF	47,280.00			47,280.00
					Secretary received hon.	1	GF	47,280.00			47,280.00
					Treasurer received hon.	1	GF	47,280.00			47,280.00
1000-1-2	Cash Gift	Barangay	January	December	# of Brgy. Official received Cash gift	11	GF	55,000.00			55,000.00
1000-1-3	Year-End Bonus	Barangay	January	December	# of Brgy. Officials received bonus	11	GF	45,966.00			45,966.00
1000-1-4	Capability Building	Barangay	January	December	# of Brgy. Officials attended Training/Seminar	11	GF		30,000.00		30,000.00
1000-1-5	Linkaging & Coordination	Barangay	January	December	# of Brgy. Officials claimed TEV	15	GF		15,000.00		15,000.00
		Barangay	May	July	Annual Dues Paid	100%			2,000.00		2,000.00
		Barangay	June	December	# of Brgy. Official Bonded	2	GF		8,000.00		8,000.00
1000-1-6	Administrative Services										
	Procurement and custodianship Of supplies materials/equipment	Barangay	January	December	# of office supplies purchased procured	100%	GF		15,000.00		15,000.00
			July	August	# of desktop w/ complete Accessories purchase	1	FFS				



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			STARTING DATE	COMPLE- TION DATE	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
		Barangay	May	August	# Digital camera purchased	1	FFS				
			April	May	# of typewriter repair/maintained	2	FFS				
			June	July	# of computer repaired/ maintained	1	FFS				
					Furnitures & Fixtures		FFS				
			August	October	# of TV Set Purchase	1					
	Conveyance & Motor Vehicle		March	May	# of motor vehicles repaired/ maintained	1 multicab 1 ambulance	FFS				
	Maintenance		February	July	# of M - vehicle insured, /regis- tered, Fuel, oil, lub. For M- Vehicles and dev't project Purchased	2	FFS				
	Janitorial & Errand Services	Barangay	January	December	# of Utility worker received Honorarium	1	GF	15,288.00			15,288.00
			August	October	# of Grass Cutter Purchased	2	FFS				
	Others	Barangay	January	December	# of Brgy. Officials benefited of Philhealth insurance	11	GF	13,860.00			13,860.00
		Barangay	January	December	% Electricity expenses paid	100 %	GF		30,000.00		30,000.00
		Barangay	JANUARY	December	% Discretionary expenses paid	100%	GF		515.45		515.45
		Barangay	January	December	Insurance of Elected & Appointed officials	57 officials	FFS				
		Barangay	January	December	Other MOOE		GF		10,168.95		10,168.95
1000-1-7	Improvement of Multi-Purpose Hall	Barangay	January	December	MPB improved	1	FFS				
	Repair/ Maint. of Street Lights	Barangay	January	December	Street Lights repaired/ maintained	96 Post	GF		10,000.00		10,000.00
	Maint of Other Structures	Barangay	January	December	Other structures maintained	5	FFS				
	Peace & Order Program Services										
1000-2-1	Honorarium of Barangay Tanod	Barangay	January	December	# of Brgy. Tanod	20	GF	107,448.00			107,448.00
1000-2-2	Honorarium of Lupon Tagapamayapa				# of Lupon Tagapamayapa	10	GF	20,880.00			20,880.00



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			STARTING DATE	COMPLE- TION DATE	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Legal Onlay (CO)
1000-2-3	Honorarium of BHRAO	Barangay	January	December	# of BHRAO	1	GF	5,256.00		
1000-2-4	Maintenance of Peace & Order				# of Flashlights Procured	20	FFS			
					# of Uniforms Procured	20	FFS			
	SOCIAL SERVICES									
	Day Care Program Services									
3000-200-1-1	Hon. Of Day Care Worker	Barangay	January	December	# of DCW	2	GF	39,504.00		
					# of Uniforms Procured	2	FFS			
	Health & Nutrition Program Services									
3000-200-2-1	Honorarium of BHW	Barangay	January	December	# of BHW	12	GF	63,072.00		
					# of Uniforms Procure	12	FFS			
3000-200-2-2	Drug & Medicine	Barangay			# of Medicine purchased	100%	FFS			
	SUB-TOTAL							917,866.00	120,684.40	1,038,550.40
	SOCIAL SERVICES SECTOR									
3000-200-3-1	Purchase of Lot Senior Citizen	Barangay	January	December	Senior Citizen Lot purchased	150sq.m.	GAD 5%			10,000.00
3000-200-3-2	Rehab of Health Center Bldg	Barangay	January	December	# Health Center Bldg Rehabilitated	1	GAD 5%			50,000.00
	ECONOMIC SERVICES									
800-1-1	Supp. Feeding of Malnourished children	Barangay	January	December	# of Children attended	30	GF/GAD 5%		25,629.20	
	SUB-TOTAL								25,629.20	60,000.00
	DEVELOPMENT PROJECTS 20% DF									
	SOCIAL SERVICES SECTOR									
3000-200-3-3	Road Concreting -80 tibong I	Barangay	June	August	# of m Roadway conc. constructed	150 m.	20% DF			100,000.00
3000-200-3-4	Const'n./ Rehab of drainage system Saba	Barangay	August	December	# of m open canal const'd	100 m.	20% DF			100,000.00
3000-200-3-5	Const'n./Rehab. Of Drainage System -Pob.	Barangay	April	June	# of m. Open Canal const'd.	100 m.	20% DF			100,000.00
3000-200-3-6	Rehabilitation of Drainage System - de	Barangay	October	December	# of Sitios de clogging canal	4 Sitios	20% DF			31,516.80
	Clogging of canal				SUB TOTAL					331,516.80
	Road Concreting - So. Tibang I		June	August	# of m. Road Conc. Const'd.	150 m.	Mun. Fund			(200,000.00)



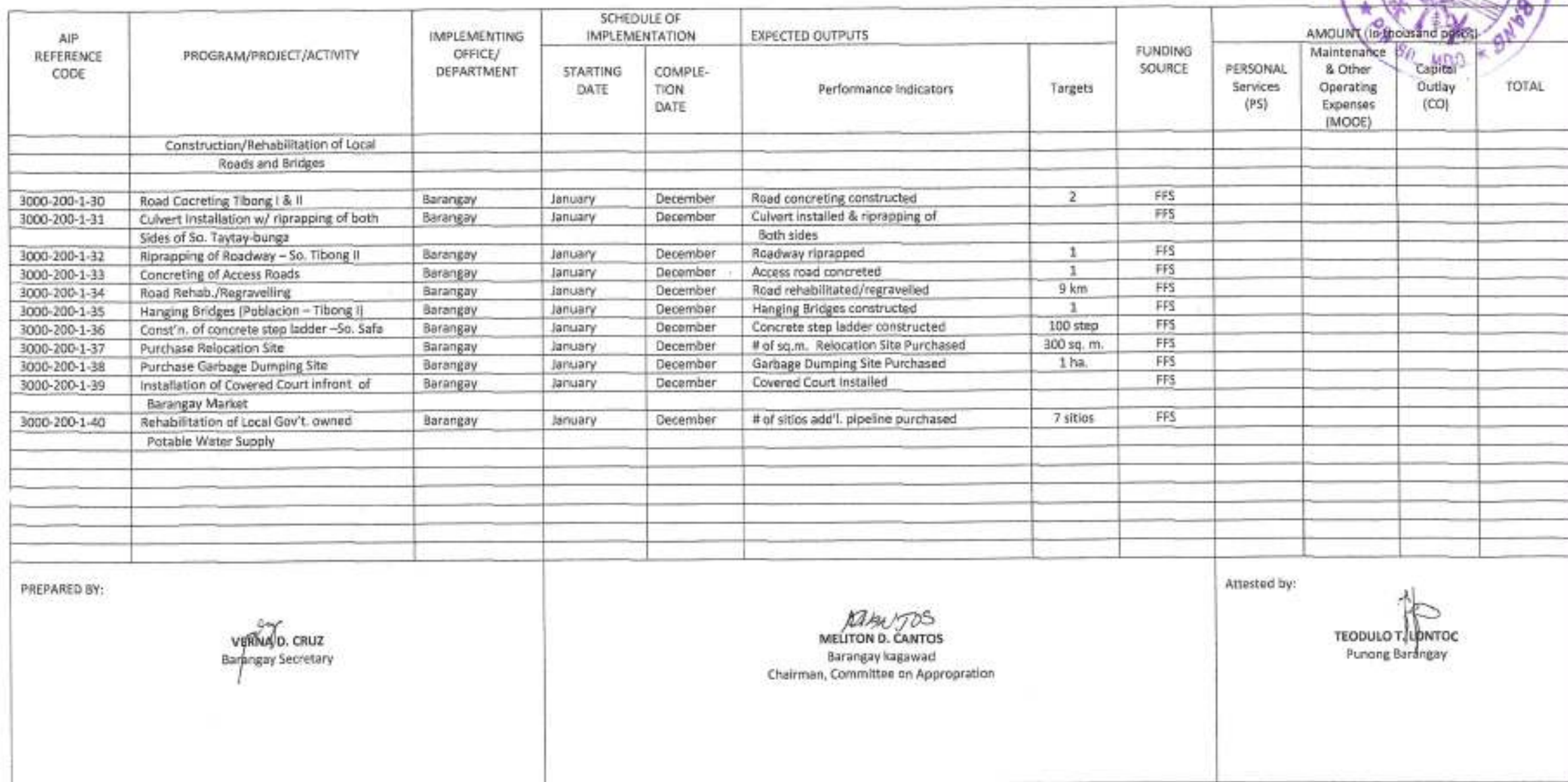
AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT (In thousand pesos)		
			STARTING DATE	COMPLE- TION DATE	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Cash Outlay (CO) TOTAL
	ECONOMIC SERVICES									
800-1-2	Training/Seminar	Barangay	January	December	# of BDRRMC attended Training/Seminar	14	5% BDRRMF		10,000.00	10,000.00
	Housing & Community Development									
3000-200-1	Rescue Operation Equipment	Barangay	January	December	# of Emergency Light Purchased	2 pcs.	5% BDRRMF			7,000.00
	Administrative Services									
1000-1-8	Purchase First Aid Kit w/ B.P.	Barangay	January	December	1 st Aid Kit w/ BP Procured	1 set	5% BDRRMF			3,000.00
	Social services									
3000-200-3-7	Distribution of Relief Goods	Barangay	January	December	# of Beneficiaries	All affected Of calamity	5%BDRRMF			
						20 cavans			32,000.00	32,000.00
	Rice					3 boxes			7,940.44	7,940.44
	Sardines									
	ECONOMIC DEVELOPMENT									
800-1-3	Construction/Rehab. Of local roads or Bridges and damage barangay properties, structures & others	Barangay	January	December	Local roads, bridges and Damaged brgy. Properties, Structures & other const'd/ rehabilitated		5% BDRRMF			25,688.76
									49,940.44	35,688.76
										85,629.20
	IMPLEMENTATION OF 10% S.K. PROJECTS									
	ECONOMIC SERVICES SECTOR									
	LIVELIHOOD									
800-2-1	Distribution of Goats	Barangay	June	August	# of goats distributed	15	10% SK FUND			17,125.84
	GENERAL PUBLIC SERVICES									
1000-200-1	Annual Dues	Barangay	March	June	% of Annual Dues granted	100%	10% SK FUND		3,425.17	3,425.17
1000-200-2	Training/Seminar	Barangay	March	September	# of OSY attended Training	25	10% SK FUND		17,125.84	17,125.84
1000-200-3	Linggo ng Kabataan	Barangay	April	July	# of SK attended LNK	7	10% SK FUND		10,000.00	10,000.00
1000-200-4	Repair & Maintenane of Computer	Barangay	June	August	# of computer repaired	1	FFS			
1000-200-5	Purchase ink of computer	Barangay	March	June	# of computer ink purchase	6	FFS			
1000-200-6	Desktop Computer w/ complete accessories	Barangay	August	October	# of Desktop purchased	1	FFS			



AIP REFERENCE COE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT		FUNDING SOURCE	AMOUNT (in thousand pesos)			
			STARTING DATE	COMPLE- TION DATE	Performance Indicators	targets		Personal Services (PS)	Maintenance & other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
1000-200-7	Purchase Spareparts of Computer	Barangay	March	August	# of Spareparts purchased	1 printer	FFS				
3000-200-3-8	SOCIAL SERVICES SECTOR										
3000-200-3-9	Anti-drug abuse Campaign	Barangay	April	September	# of sportsactivities cond't'd	2	10%SK FUND		17,125.84		17,125.84
3000-200-3-10	Sports Development	Barangay	April	September	Sports activities conducted	2	10%SK FUND		20,000.00		20,000.00
3000-200-3-11	Sports Equipment	Barangay	April	May	Sports equipment purchased		FFS				
	Purchase Lot for Basketball Court	Barangay	March	December	Lot of B/B Court purchased	300 sqm	FFS				
	Green Brigade										
3000-200-3-12	Clean & Green/Vegetation Control	Barangay	August	September	Sitios roadside cleaned		10% SK FUND		17,125.84		17,125.84
	Housing and Community Development										
3000-200-2	Installation of additional Streetlights	Barangay	April	June	# of streetlights added	10	FFS				
3000-200-3	Constructions of Barangay Boundary Marker	Barangay	June	August	Brgy. Boundary Marker Constructed	1	10% SK FUND			69,329.87	69,329.87
3000-200-4	Titling Lot of Basketball Court	Barangay	January	December	Lot of B/B Court Titled	1	FFS				
					SUB TOTAL				84,802.69	86,455.71	171,258.40
					GRAND TOTAL			917,866.00	281,056.73	513,661.73	1,712,584.00
	OTHER DEVELOPMENT PROJECTS										
3000-300-1-1	Constructions of Protection Dike	Barangay	January	December	# of meters Protection Dike Const'd So. Poblacion	500 m.	FFS				
3000-300-1-					# of m. Protection Dike Const'd So. Paglagnan	150 m.	FFS				
3000-300-1-2	Construction of Evacuation Center	Barangay	January	December	# of Evacuation Center Constructed	1	FFS				
	Construction of Concrete Pathwalk										
3000-300-1-3	Sitio Safa	Barangay	January	December	# of m. of conc. Pathway	100 m.	FFS				
3000-300-1-4	Sitio Paglagnan	Barangay	January	December	# of m. of conc. Pathwalk	100 m.	FFS				
3000-300-1-5	Sitio Tibong I	Barangay	January	December	# of m. of conc. Pathwalk	100 m.	FFS				
3000-300-1-6	Rehabilitation/Improvement of DayCare Center	Barangay	January	October	Day care Center Rehabilitated/Improved	2	FFS				
3000-300-1-7	Construction/Rehabilitation of Local Roads & Bridges	Barangay	January	December	Local roads and Bridges constructed/rehabilitated	200m	FFS				



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			STARTING DATE	COMPLE- TION DATE	Performance Indicators	Targets		PERSONAL Services (PS)	Maintenan- ce & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
	Rehab/Const'n. of Drainage System				Sitios w/ open canal constructed	5					
3000-200-1-7	Open Canal Phase II – So. Safa	Barangay	January	December	# of meter open canal constructed	150 m.	FFS				
3000-200-1-8	Open Canal Phase V- So. Poblacion	Barangay	January	December	# of meter open canal constructed	150 m.	FFS				
3000-200-1-9	Open Canal Phase I – Tibong I	Barangay	January	December	# of meter open canal constructed	200m.	FFS				
3000-200-1-10	Open Canal Phase II – Tibong II	Barangay	January	December	# of meter open canal constructed	100m	FFS				
3000-200-1-11	Open Canal Phase VI –So. Taytay-bunga	Barangay	January	December	# of meter open canal constructed	200 m.	FFS				
	Const'n. of 1 Door Communal Toilet										
3000-200-1-12	Communal Toilet – So. Poblacion	Barangay	January	December	# of communal toilet constructed	1	FFS				
3000-200-1-13	Communal Toilet- So. Safa	Barangay	January	December	# of communal toilet constructed	1	FFS				
3000-200-1-14	Communal Toilet – So. Tibong I	Barangay	January	December	# of communal toilet constructed	1	FFS				
3000-200-1-15	Communal Toilet – So. Tibong II	Barangay	January	December	# of communal toilet constructed	1	FFS				
	Electrification Project										
3000-200-1-16	So. Tibong I, Tibong II & Sitio Safa	Barangay	January	December	Electricity installed	3	FFS				
3000-200-1-17	Construction of Spring Box So. Lagpan & Safa	Barangay	January	December	# of spring box constructed	2	FFS				
	CONSTRUCTION OF WATER TANK										
3000-200-1-18	So. Taytay-bunga, So. Lagpan, So. Tibong I, So. Safa, Kaligtangan, & Tipsan	Barangay	January	December	# of water tank constructed	6	FFS				
3000-200-1-19	Constr'n. of B/Ball Court –Tibong Mangyan	Barangay	January	December	1 whole court	1	FFS				
3000-200-1-20	Constr'n. of B/Ball Court – So. Tipsan				1 whole court	1	FFS				
	Construction of Bagsakan Center										
3000-200-1-21	So. Tibong I	Barangay	January	December	Bagsakan Center constructed	1	FFS				
3000-200-1-22	So. Tibong II	Barangay	January	December	Bagsakan center constructed	1	FFS				
3000-200-1-23	So. Poblacion	Barangay	January	December	Bagsakan center constructed	1	FFS				
3000-200-1-24	So. Paglagnan	Barangay	January	December	Bagsakan center constructed	1	FFS				
3000-200-1-25	So. Safa	Barangay	January	December	Bagsakan center constructed	1	FFS				
3000-200-1-26	So. Lagpan	Barangay	January	December	Bagsakan center constructed	1	FFS				
3000-200-1-27	Titling of Barangay Properties	Barangay	January	December	Barangay Properties Titled	5	FFS				
3000-200-1-28	Titling Senior Citizen Lot	Barangay	January	December	Senior Citizen Lot Titled	150 sq. m.	FFS				
3000-200-1-29	Construction Senior Citizen Hall	Barangay	January	December	Senior Citizen Hall constructed	1	FFS				



Republic of the Philippines
Province of Oriental Mindoro
Municipal of Pinamalayan
BARANGAY SABANG



BARANGAY DEVELOPMENT INVESTMENT PROGRAM 2014-2016

PROGRAM/PROJECT/ACTIVITY DESCRIPTION (1)	IMPLEMENTING OFFICE/AGENCY		EXPECTED OUTPUTS			FUNDING SOURCE (7)	SCHEDULE OF IMPLEMENTATION/COST (000)			
	LEAD (2)	SUPPORT (3)	2014 (4)	2015 (5)	2016 (6)		2014 (8)	2015 (9)	2016 (10)	TOTAL COST (11)
20% Development Fund										
SOCIAL SERVICES										
1. Construction of Protection Dike (Poblacion)		Prov'l Gov't	200m	150m	150m	FFS	1M	1M	1M	3M
2. Rehab/Construction of Drainage System										
- Open Canal Phase II (Safa)	Brgy.			1m x 1m X 50m		FFS		100		100
- Open Canal (Safa)	Brgy.		1m x 1m X 50m			20% DF	100			100
- Open Canal Phase V (Poblacion)				18inch x 24inc x 50m		FFS		100		100
- Open Canal (Poblacion)	Brgy.		1m x 1m x 50m			20% DF	100			100
- Open Canal (Phase VI) Taytaybunga)					18 inchx24inch x50m	FFS			100	100
- Open Canal Phase I (Tibong I)				18inch x 24inc x 50m		FFS		50		50
- Open Canal Phase II (Tibong II)				18 inchx24inchx 30m		FFS		70		70
3. Construction of spring box at										
- Sitio Lagpan				1.5m x 2m		FFS		50		10
- Sitio Safa				1.5m x 2m		FFS		50		10
4. Construction of water Tank at										
- Sitio Taytaybunga			2m x 2m			FFS	60			60
- Sitio Lagpan					2m x 2m	FFS			60	60
- Sitio Safa				2m x 2m		FFS		60		60
- Kaligtangan					2m x 2m	FFS			60	60
- Tipsan				5ft x 5ft				60		60
5. Construction /Rehab of Local Roads Bridges										
- Roadway Concreting (Tibong I)		Mun	151m x 4m x .15m			20%DF Mun.	200			200
- Roadway Concreting (Tibong II)				200mx5mx6inch		FFS		1M		1M



- Concreting of Access Roads			200mx5mx6 inch	200mx5mx6 inch	FFS		1M	1M	2M
- Riprapping of culvert w/ bath side (So. Taytaybunga)					FFS		50		50
- Riprapping of culvert and apron (Tibong II)					FFS			200	200

- Riprapping of Roadway (Tibong II)			20m riprap			FFS				
- Concreting of Access Road		Nat'l	2km concreted/rehab		2km concreted/r ehab	FFS	1M	1M	1M	3M
- Rehabilitation of both side wings of Paglagnan bridge						FFS	150	100		250
- Roadway Concreting Tibong I						20%DF	100			100
- Hanging Bridge (Pob-Tibong-I)			50m			FFS			1M	1M
- Riprapping of culvert Phase 2 (Tibong2)				Culvert & apron riprap		FFS		100		100
6.Rehab of water supply system				7 sitios purchase		FFS				
- Purchase of Add Water pipeline				Pipeline				100		100
7.Rehab/Improvement of Health Center Day Care Center, Brgy. Market compound						FFS				
			Daycare center improve	2 health center improve/2 day care center improve		FFS	100	100		200
- Improvement of Multi-Purpose Hall						FFS				
8.Electrification Project at		NAPOCOR								
- So.Safa,Tibong-I & II			3 Sitios electrified			FFS	1M	1M		2M
9.Installation of Streetlights			5 units installed	5 units installed		FFS	75	50		120
10. construct ion of concrete step ladder (Safa)			100 steps ladder constructed/conc reted			FFS		100		100
11. Construction of Communal Toilet										
- Poblacion				1 door constructed				30		30
- Safa					1 door constructed				30	30
- Tibong I, II				1 door				30		30



- Tibong II			2 door (1 for male) 1 for female	constructed						
						FFS	60			60
D. Construction of Evacuation Center					1 bldg	FFS			250	250
ECONOMIC SERVICES									30	30
1. Relocation Site								50		50
2. Garbage dumping site			1 has purchased				60			60
3. Purchase of laptop			2 laptop purchase				50			50
4. Fiber glass board installed (Poblacion)			1 fiber glassboard installed for Poblacion Basketball Court				60			60
5. Grass cutter			2 units purchased			FFS	4			4
6. Construction of Bagsakan Center Tibong I,II Poblacion, Paglagnan, Saba & Lagpan										
7. Construction of Basketball Court Tibong/ Mangyan Tipsan				1 whole court Tipsan	1 whole court for Tibong Mangyan	FFS		100	100	200

Submitted by:

VERNA D. Cruz
(Signature over printed name)

BRGY. SECRETARY
Position

11-11-13
Date Submitted