

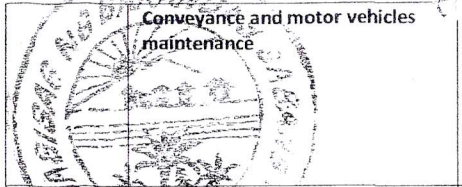


Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
Barangay **SABANG**

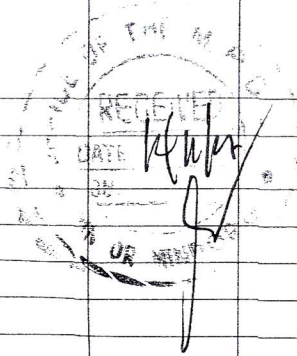
**ANNUAL INVESTMENT PROGRAM 2016**

AIP Reference code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typolo g code
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay(CO	Total	Climate change Adaptation	Climate Change Mitigation	
	GENERAL PUBLIC SERVICES												
1000-1-1	Executive and legislative Services												
	Honorarium of Barangay Officials	Barangay	January	December	Punong Barangay honorarium Paid	GF	88,464.00			88,464.00			
					7 Kagawad honorarium Paid	GF	371,532.00			371,532.00			
					1SK Chairperson hon . Paid	GF	53,076.00			53,076.00			
					1 Secretary Honorarium Paid	GF	53,076.00			53,076.00			
					1Treasurer Hon. Paid	GF	53,076.00			53,076.00			
					1 Indigenous people Representative Position created and funded	GF	53,076.00			53,076.00			
	SB Members/Indigenous Cultural Communities												
1000-1-2	Cash Gift	Barangay	January	December	12 Barangay officials Cash Gift Paid	GF	60,000.00			60,000.00			
1000-1-3	Year-End Bonus	Barangay	January	December	12 Barangay Officials year-end bonus Paid	GF	56,025.00			56,025.00			
1000-1-4	Capability Building	Barangay	January	December	12 Brgy. Officials attended training/seminar	GF		20,000.00		20,000.00			
1000-1-5	Linkaging and Coordination	Barangay	January	December	16 Barangay officials claimed TEV	GF		15,000.00		15,000.00			
		Barangay	May	July	Membership dues & cont. to Organization paid			5,000.00		5,000.00			
		Barangay	June	December	2 Brgy. Official bonded-Brgy. Captain and Treasurer	GF		6,000.00		6,000.00			
1000-1-6	Administrative Services												
	Procurement and custodianship of supplies materials/equipment	Barangay	January	December	Office supplies purchase/procured Other supplies purchased/procured	GF GF		10,000.00 5,000.00		10,000.00 5,000.00			
	Repair & maintenance office equipment	Barangay	April	May	2 Typewriter repaired/maintained	GF		5,000.00		5,000.00			
		Barangay	January	December	1 Computer repaired/maintained 1 laptop repaired/maintained	GF		10,000.00		10,000.00			
	Fur.& Fixture purchased Fur.& Fix. Repaired/maintained	Barangay	May	September	4 ceiling fan purchased Fur. & fixture repaired/maint'ned	GF		10,000.00	10,000.00	10,000.00 10,000.00			





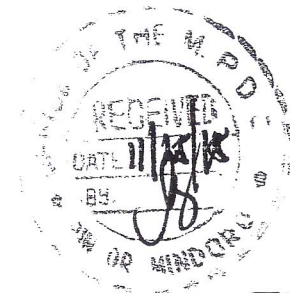
	Janitorial & Errand Services	Barangay	January	December	Utility Worker honorarium. Paid	GF	17,160.00			17,160.00			
	Others	Barangay	January	December	11 Brgy. Officials benefited of Philhealth Insurance paid monthly	GF	14,400.00			14,400.00			
		Barangay	January	December	Electricity Expenses	GF		40,000.00		40,000.00			
		Barangay	January	December	Discretionary expenses	GF		617.00		617.00			
		Barangay	January	December	Other MOE	GF		18,973.00		18,973.00			
		Barangay	March	December	Medical Benefits	GF		15,000.00		15,000.00			
			March	April	Centennial Celebration of Mun. participated	GF		20,000.00		20,000.00			
1000-1-7	Repair /Maintenance Of roads, bridges & highways	Barangay	April	December	Road, bridges,& highways including 100 streetlights repaired/maintained	GF		10,000.00		10,000.00			
1000-1-8	Repair & maintenance Of office building	Barangay	July	December	MPB, Health center, Day care Center, Brgy. Market	GF		10,000.00		10,000.00			
	Peace & Order Program Services												
1000-2-1	Honorarium of Barangay Tanod	Barangay	January	December	20 Brgy. Tanod honorarium. Paid	GF	120,672.00			120,672.00			
1000-2-2	Honorarium of Lupon Tagapamayapa	Barangay	January	December	10 Lupon Tagapamayapa honorarium Paid	GF	23,400.00			23,400.00			
1000-2-3	Honorarium of Barangay Human Right Action Officer (BHRAO)	Barangay	January	December	BHRAO honorarium Paid	GF	5,904.00			5,904.00			
1000-2-4	Maintenance of Peace & Order Other supplies Expenses	Barangay	August	September	20 pcs. Of flashlight, hat, t-shirt provided	GF		10,000.00		10,000.00			
	Day Care Program services												
3000-200-1-1	Honorarium of Of Day Care Worker	Barangay	January	December	2 Day Care Worker honorarium Paid	GF	44,352.00			44,352.00			
	Health & Nutrition Program Services												
3000-200-2-1	Honorarium of Barangay Health Worker (BHW)	Barangay	January	December	12 BHW received honorarium Paid	GF	70,848.00			70,848.00			
3000-200-2-2	Drug & Medicine	Barangay	October	December	All necessary medicine purchased	GF		10,000.00		10,000.00			
					GRAND TOTAL		1,085,061.00	258,590.00	35,000.00	1,378,651.00			
	GAD 5%												
3000-200-2-1	Purchased of lot for Senior Citizen	Barangay	July	December	150 sqm lot purchased for senior Citizen	GAD 5%			10,000.00	10,000.00			
3000-200-2-2	Drug & Medicine	Barangay	October	December	Purchased medicine for senior cit.	GAD 5%		20,000.00		20,000.00			
3000-200-2-3	Purchase wheelchair	Barangay	October	December	2 unit of wheelchair purchase for Senior citizen	GAD 5%			20,000.00	20,000.00			
800-1-1	Sports Activity for women (Siglakas)	Barangay	May	September	Softball & Volley Ball league	GAD 5%		20,000.00		20,000.00			

[illegible][illegible]

## CONTOC



Republic of the Philippines  
Province of oriental Mindoro  
Municipality of Pinamalayan  
Barangay SABANG



ANNUAL INVESTMENT PLAN 2016


AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	Funding source	Amount (In thousand pesos)				Amount of Climate Change PPAs (In thousand pesos)		Typolo gy code
			Starting Date	Completion Date			PS	MOOE	Capital Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
	Acquisition of brand new Mini-Dump Truck	Brgy/Mun.	June	December	1 unit brand new mini-Dump truck	Mun. 20%DF/ Brgy. 20%DF			200 437,508	200 437,508			
	Road Concreting a)Sitio Lagpan b)Sitio Tibong II c)Sitio tibong I	National/ Prov'l/Kalahi /Mun./brgy.	March	December	150lm 150lm 150lm	FFS			500 500 500	500 500 500			
	Rehab/regravelling of road a)Sitio Tibong I b)Sitio Tibong II c)sitio Lagpan/Maria	Barangay	March	December	4km 4km 3km	FFS		100 100 100		100 100 100			
	Road re-blocking a)Sitio Poblacion b)Sitio Taytaybunga c)Sitio Tibong I	Brgy./Mun.	May	December	20lm 30lm 20lm	FFS		50 50 50		50 50 50			
	Culvert Installation & riprapping of roadway at Sitio Tibong II	Barangay	June	December	4 culvert installed 70 meters rip-rapped	FFS			200	200			
	Construction of Slab at sitio Poblacion	Barangay	August	December	6 lm x 4m w	FFS			50	50			
	Construction of both wings and Dikes of Paglagnan Bridge	Prov'l	April	September	2 wings of Paglagnan Bridge 150 meters of dike	FFS			1m	1m			




Construction of Bridge from Sitio Poblacion-Tibong I	Prov'I/ Kalahi	August	December	150 meters constructed	FFS			1m	1m		
Re-gravelling of school compound (High school)	Mun./Brgy.	March	June	5 trucks load of gravel & sand	FFS			10	10		
Protection dike of sitio Poblacion	Prov'I/Kalahi	March	December	250 meters constructed	FFS			10m	10m		
Construction of Communal Toilet a)Sitio Poblacion b)Sitio Tibong 1 c)Sitio Tibong II	Barangay	Oct.	December	1 Door 1Door 2Doors (1 for male &1 for female)	FFS			10 10 25	10 10 25		
Construction of Open Canal a)Sitio Poblacion Phase VI b)Sitio Safa Phase III	Barangay	Sept.	December	18inchx234inchx50m 1mx1mx50m	FFS			200 200	200 200		
Barangay Founding anniversary Celebration	Barangay		September	All Activities conducted	FFS			50	50		
Rehabilitation of drainage system de clogging of canal	Barangay	June	October	4 sitios w/ drainage canal cleaned	FFS			30	30		
Improvement of Day Care Center (Sitio Poblacion)	Prov'I/PSWD /Mun.	June	December	Prov'I-5 gallon of paint PSWD-Install of floor tiles Mun.-2 unit ceiling fan -TV set requested	FFS			6 30 25	6 30 25		
Additional pipeline for existing water source	Prov'I-Governor Office/ Vice Gov. office/ Municipal	January	June	-10 roll P.E Pipe #2 10 patente	FFS			120	120		
		January	September	-10 roll P.E Pipe #2 10 patente -100 pcs. Of meter reader requested				120 300	120 300		
Purchased of Ceiling fan for MPB	Barangay		July	4 unit of ceiling fan purchased	FFS			30	30		
Electrification Project	ORMECO	January	December	Portion of Sitio Tibong I, Safa & Paglagnan electrified	FFS			300	300		
Installation of Additional streetlights a)Sitio Taytaybunga b)Sitio Lagpan c)Sitio Safa	Barangay	June	December	5 streetlights installed 3 streetlights installed 5 streetlights installed	FFS			50 20 50	50 20 50		
Concrete Fence for Sabang	Prov'I/Mun.	April	June	200 meters	FFS			200	200		

Secondary school													
Construction of Basketball court/ covered court for Sabang secondary school	Prov'l/Mun.	June	December	94 ft long x 50 ft wide	FFS			50	50				
Construction of School Signage (Sabang High School)	Mun. -Vice Mayor office	Sept.	December	1 signage w/ light	FFS			50	50				
Water Facilities	Prov'l/Mun.	March	December	Installation of 1 main source	FFS			20	20				
Establishment of Garbage Dumping Site	Barangay	January	December	1 Hectar purchased	FFS			60	60				
Titling of barangay Properties	Barangay	January	December	5 properties titled	FFS			50	50				
Concreting of Pathwalk (Sabang High School)	Prov'l./Mun.	April	June	1.5m x 200m	FFS			30	30				
Purchase TV set for Barangay Hall	Barangay		Sept.	1 unit of TV set purchased	FFS			25	25				
Purchased of Medical equipment for Barangay Health Worker (BHW)	Barangay		Sept.	3BP apparatus & 3 thermometer purchased	FFS			3	3				
Purchased of Mono Block chairs	Bokal Andaya/ Bokal Talens	January January	June June	-30 mono block chairs requested -30 mono block chairs requested	FFS			10 10	10 10				
Sports Activities (Kababaihan Siglakas )	Barangay	March	September	Volleyball and softball League conducted	FFS			30	30				
32. Grass Cutter	Barangay		October	2 unit of grass cutter purchased	FFS			5	5				
33. Rehab/Improvement of Health Center, Brgy. Market	Barangay	Sept.	December	Health center Improved Brgy. Market Improved	FFS			200	200				
34. Improvement of Multi- purpose Building	Barangay	Sept.	December	Re-painting of MPB	FFS			50	50				


Prepared By :

  
VERNA D. CRUZ  
Barangay Secretary

Attested By:

  
HON. MELITON D. CANTOS  
Chairman Comm. On Appropriation

Approved By:

  
HON. TEODULO T. LONTOC  
Barangay Captain