



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 020-2014

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2014 OF BARANGAY SABANG, THIS MUNICIPALITY IN THE AMOUNT OF Php 1,712,584.00

WHEREAS, the Barangay Annual Budget of Barangay Sabang, Pinamalayan, Oriental Mindoro for CY 2014, approved under Barangay Appropriation Bill No. 002, series of 2013 with a total appropriation of Php 1,712,584.00

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2012	Php 1,710,483.74
Less: Non-recurring Revenues	<u>5,000.00</u>
Total Realized Income Next Preceding Year 2012	1,705,483.74
	X <u>55%</u>
55% Thereof Ceiling for PS	938,016.06
Less: PS Appropriation for 2014	917,866.00
Less: Waived Item Under LBC 98	
Cash Gift & Year	<u>62,000.00</u> 855,866.00
Excess/Still Allowable for PS Appropriation	Php 72,536.25 =====

WHEREAS, the item for "MITIGATION" in the BDRRMC is being considered only for Barangay Sabang due to its location in the locality of Pinamalayan being a far-flung barangay and they must be vigilant in 70% allocation;

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB Members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 002, series of 2013 embodying the Barangay General Fund Annual Budget for CY 2014 involving the amount of Php 1,712,584.00 of Barangay Sabang, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
2. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
3. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
4. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;

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Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

Page two (2) of Resolution No.020-2014

5. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
6. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
7. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Act (RA No.9184) and its Implementing Rules and Regulations (IRR);
8. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
9. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 23rd day of January 2014.


HON. RODOLFO M. MAGSINO
Member


HON. LEONARDO L. PEDRAZA
Member

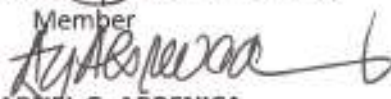

HON. ANTONIO VICTOR R. OLYMPIA
Member

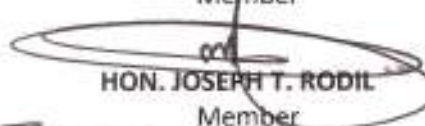

HON. JASON C. PAYALAGO
Member


HON. NORMAN J. JACINTO
ABC President, Member

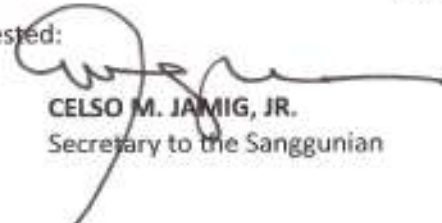

HON. ARNOLDO M. MADRID
Member


HON. JEFFREY PAUL A. UMBAO
Member


HON. ARNEL G. ABRENICA
Member


HON. JOSEPH T. RODIL
Member

Attested:


CELSO M. JAMIG, JR.
Secretary to the Sanggunian

Certified Correct:


HON. ARISTED A. BALDOS, JR.
Vice Mayor, Presiding Officer


HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

January 13, 2014

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:



We have made a preliminary review of the **Barangay Annual Budget for CY 2014 of Barangay Sabang**, Pinamalayan, Oriental Mindoro approved under Barangay Appropriation Bill No. 002 series of 2013 appropriating the amount of **Php 1,712,584.00**

It appears that this budget has not exceeded the 55% budgeting cap provided under RA 7160 as shown below:

Total Income Next Preceding Year 2012	Php	1,710,483.74
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2012		1,705,483.74
	x	55%
55% Thereof Ceiling for PS		938,016.06
Less: PS Appropriation for 2014	917,866.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	62,000.00	855,866.00
Excess/Still Allowable for PS Appropriation	Php	<u>82,150.25</u>

We found that this budget has substantially complied with the budgetary requirements of RA 7160 and therefore maybe declared operative and in effect as of January 1, 2014, subject, however, to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
3. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
4. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
5. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
6. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;

1/13/2014



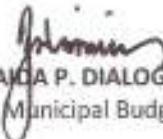
Republic of the Philippines
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MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

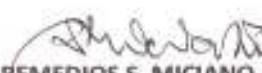
8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR); and
9. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY SABANG



OFFICE OF THE PUNONG BARANGAY

HON. ZAIDA D. MICIANO
Municipal Budget Officer
Pinamalayan, Or. Mindoro



1st ENDORSEMENT
December 17, 2013

Respectfully submitted to the Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru
Municipal Budget Officer, this Municipality, the herein Barangay Appropriation Bill No. 02 Series
Of 2013 of Barangay Sabang, Pinamalayan, Oriental Mindoro for review and Appropriate action.


TEODULO T. LONTOC
Brgy. Captain



OFFICE OF THE BARANGAY CAPTAIN
BARANGAY BUDGET MESSAGE

October 14, 2013

The Honorable Members
Sangguniang Barangay
Barangay Dev't. Council

Ladies & Gentlemen:

Leading in a community, is not easy. You have to considered many things. Our constituents are now more educated in choosing a leader that could have the ability/capability to perform his/her duties. Giving your best is not enough. Either, gaining their respect/trust, are what matter most. In order to have a better community, We believe in "Transparency" – to pursue every projects of the Sanggunian, each development and changes within, needs efficient and reliable individuals whom can able done perfectly, whatever ask that cause improvements/progression for the benefits of Barangay.

Basically implementation of the annual budget in our Barangay is the most difficult. Knowing that Barangay Sabang is almost 1/3rd largest Barangay in the total Land area of Pinamalayan. We have to considered the needs of the people within, especially the Mangyan. As far as the Mangyan's are concern, the act of segregation and division are not yet advisable. They are entitled to every centavo that the government given. Part of it is to imply that it should properly distributed in all designated areas.

Today, the P 1.7 million budget of our Barangay in FY 2014 that I am asking our Sanggunian to pass without delay and without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive barangay.

Policy Thrust for FY 2014

Our policy thrust for FY 2014 is focused to our barangay economy. We desire to reduce unemployment by 20% at the same time increase our local revenue by 20%. We concentrate our resources to the economy because this is the only way to become self-reliant. We want our marginalized residents in the rural areas to be the focus of our investments. The policy measures to support our FY 2014 budget are the ff:

1. Make our tax collection more efficient;
2. Increase our local revenue by augmenting our fees for the use of Barangay facilities;
3. Give priority to the delivery of quality basic services to all constituents; and
4. Use of supplies or savings to priority development projects.

Estimated Income for FY by 2014

Our estimated and realistic income for FY 2014 is more or less P 1.7 Million. Our share for internal revenue collections still is our number one source of income. It hugs almost 97% of our total revenue. And this is almost the same with our last years 96% of total income. We will continue to be more aggressive in the next coming years by strengthening our local economy and making more efficient our tax and fees collection.

It is expected that by the end of this decade we will turn the tide in our revenue structure and increase the share of our locally generated income to 20% percent, dwarfing our IRA share to a mere 80 percent. We shall pursue strategic policies on income generation in the coming years to attain our vision and self-reliance in 56 years time. This cannot be achieved however without your strong and fair support in the execution of our policies.



Income Allocation for FY 2014

Our income on the basis of our approved fiscal or budget policies given premium to the delivery of quality basic services, which is allocated 55% as our biggest expenditure. This is followed by governance and legislative services with 5%, the implementation of priority development projects with 20%, similarly the share of our Sangguniang Kabataan is approximately 10%, and the remaining balance of 10% is our budgetary requirements 5% for BDRRMF and other balance is for Gender and Development of 5%. This percentage allocation of our income once complained and approved shall be maintained for the next five (5) years to emphasize our commitment to be more responsive in basic services delivery.

Expected Output for FY 2014

The maintain rationale why we exist in the barangay is not to collect taxes or fees to spend what we have collected. We exist because of the goods and services we provide to our constituent to make their life easier and happier to live.

For FY 2014 the expected results or major final output on goals and services of our barangay as laid out in our Annual Investment Program are as follows:

MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGET
Agricultural Services	Fingerlings (Tilapia) Distributed to farmers beneficiaries	30,000 fingerlings 30
Day Care Services	Pre-school Children trained Parent beneficiaries	80 70
Health Care Services & Nutrition	Patient provide with Health Care Children provide with Health Care	1,000 100
Rescue and Order Services	Persons Apprehended Present reduction in crime incidence	10 2%
	Energized Sitios of Barangay Road Concreting Constructed So. Tibong I # of meters Open Canal Constructed Phase II So. Safa # of meter open canal constructed Phase V So. Poblacion # of Sitios with Drainage System de-clogging of Canal Rehabilitated	3 Sitios 150m 100m 100m 4 Sitios
Gender and Development	Senior Citizen Lot Purchased Supplemental Feeding for Malnourished Children Rehabilitation Health Center Bldg.	150 sq. 30 beneficiaries 1 unit
Barangay Disaster Risk Reduction Management Services	BDRRMC Trained Emergency light Purchased First aid Kit w/ BP Purchased Purchased of Relief Goods Cavan of Rice Boxes of Sardines	14 persons 2 pcs 1 set 20 cavans 6 boxes
	Construction of rehab of Local road or bridges damages, Barangay properties and other structures constructed or rehabilitated.	All damages structure and infrastructures

As a public servant, I humbly stop and bow down my head to all constituent whom I have pledge to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as our stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge...on judgment day.



Thank you and God Bless!

A handwritten signature in black ink, appearing to read "Teodulo T. Lontoc".

TEODULO T. LONTOC
Punong Barangay



Barangay Budget Authorization Form No. 1

BARANGAY SABANG
Municipality of Pinamalayan
Province of Oriental Mindoro

19 Regular Session

Begun and held in BARANGAY SABANG, Pinamalayan, Oriental Mindoro on 16th day of October, 2013.

BARANGAY APPROPRIATION BILL NO. 002

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY SABANG

Be enacted by the Sangguniang Barangay of BARANGAY SABANG in Council assembled:

Section I. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the local Treasury, necessary to finance the delivery of basic services and implementation of priority development to Barangay SABANG from January 01 to December 31, two thousand and fourteen, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collection.....	<u>₱1,657,584.00</u>
Share on Real Property Tax	<u>35,000.00</u>
Business Tax (Stores & Retailers)	
Share on Sand and Gravel Tax	
Share on National Wealth	
Share on EVAT	
Misc. Taxes on Goods & Services	
Other Taxes	<u>5,000.00</u>
Other Specific Income	<u>10,000.00</u>
Subsidy from other LGU's	<u>5,000.00</u>

TOTAL AVAILABLE RESOURCES

₱1,712,584.00

//Appropriation Ordinance



BARANGAY EXPENDITURE PROGRAM

Section 2. APPROPRIATION OF FUNDS. The following sums or so much thereof Necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the Local Treasury for the Barangay Not otherwise appropriated for basic services delivery and implementation of priority Development projects.

Program/ Project/ Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
DAY CARE SERVICES				
Hon. -Day Care Workers	39,504.00	-0-	-0-	39,504.00
HEALTH & NUT. SERVICES				
Hon. - B. H. W. (12)	63,072.00	-0-	-0-	63,072.00
Drus & Medicine Exp.				
PEACE & ORDER Services				
Hon.- Brgy. Tanod	107,448.00	-0-	-0-	107,448.00
Hon. Lupong Tagapamayapa	20,880.00	-0-	-0-	20,880.00
Hon. - BHRAO	5,256.00	-0-	-0-	5,256.00
Maint. - Peace & Order				
SUB TOTAL	236,160.00			236,160.00
EXEC. & LEGIS. SERVICES				
Personal Services				
Hon. - Brgy. Captain	78,792.00	-0-	-0-	78,792.00
Hon. - 7 Kagawad	330,960.00	-0-	-0-	330,960.00
Hon. - SK Chairwoman	47,280.00	-0-	-0-	47,280.00
Hon. - Brgy. Secretary	47,280.00	-0-	-0-	47,280.00
Hon. - Brgy. Treasurer	47,280.00	-0-	-0-	47,280.00
Hon. - Utility Worker	15,288.00	-0-	-0-	15,288.00
Cash Gift	55,000.00	-0-	-0-	55,000.00
PhilHealth	13,860.00	-0-	-0-	13,860.00
Year-End Bonus	45,966.00	-0-	-0-	45,966.00
SUB TOTAL	681,706.00			681,706.00
MAINTAINANCE & OTHER OPERATING EXPENSES				
Travelling Expenses	-0-	15,000.00	-0-	15,000.00
Training/Seminar	-0-	30,000.00	-0-	30,000.00
Electricity Expenses	-0-	30,000.00	-0-	30,000.00
Office Supplies Expense	-0-	15,000.00	-0-	15,000.00
Fidelity Bond	-0-	8,000.00	-0-	8,000.00
Annual Dues	-0-	2,000.00	-0-	2,000.00
Repair & Maint. of Streetlights	-0-	10,000.00	-0-	10,000.00
Discretionary Expenses	-0-	515.45	-0-	515.45
Other M. O. E.	-0-	10,168.95	-0-	10,168.95
SUB TOTAL		120,684.40		120,684.40
TOTAL	917,866.00	120,684.40		1,038,550.40

//appropriation ordinance



Program/ Project/ Activity Major Final Output	Personal Services	Maintenance & Other Operation Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE APPROPRIATION				
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)				
Concreting of Road – So. Tibong I	-0-	-0-	100,000.00	100,000.00
Const'n. of Open Canal Phase II - So. Safa	-0-	-0-	100,000.00	100,000.00
Const'n. of Open Canal Phase V - So. Pob.	-0-	-0-	100,000.00	100,000.00
Rehab. Of Drainage System – de clogging Of Canal	-0-	-0-	31,516.80	31,516.80
SUB TOTAL			331,516.80	331,516.80
IMPLEMENTATION OF SK PROJECTS (10% of IRA)				
Green Brigade	-0-	17,125.84	-0-	17,125.84
Livelihood	-0-	-0-	17,125.84	17,125.84
Capability Building	-0-	17,125.84	-0-	17,125.84
Anti-Drug Abuse Campaign	-0-	17,125.84	-0-	17,125.84
Barangay Boundary Marker	-0-	-0-	69,329.87	69,329.87
Sports Development	-0-	20,000.00	-0-	20,000.00
Linggo ng kabataan	-0-	10,000.00	-0-	10,000.00
Annual Dues	-0-	3,425.17	-0-	3,425.17
SUB TOTAL		84,802.69	86,455.71	171,258.40
IMPLEMENTATION PROJECTS/ACTIVITIES FOR GENDER AND DEVELOPMENT(5% GAD)				
SOCIAL SERVICES				
Purchase Lot for Senior Citizen	-0-	-0-	10,000.00	10,000.00
Rehab. Of Health Center Building	-0-	-0-	50,000.00	50,000.00
Supplemental Feeding for Malnourished Children	-0-	25,629.20	-0-	25,629.20
SUB TOTAL		25,629.20	60,000.00	85,629.20
IMPLEMENTATION PROJECTS/ACTIVITIES FOR UNFORESEEN EVENT(5% BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND)				
70% ALLOCATION				
I. PRE-DISASTER				
a) Training/Seminar	-0-	10,000.00	-0-	10,000.00
b) Purchase First Aid Kit w/ B.P	-0-	-0-	3,000.00	3,000.00
c) Purchase Emergency Light	-0-	-0-	7,000.00	7,000.00
II. MITIGATION				
a) Distribution of Relief Goods				
1. 20 cavans of Rice	-0-	32,000.00	-0-	32,000.00
2. 3 boxes of Sardines	-0-	7,940.44	-0-	7,940.44
SUB TOTAL		49,940.44	10,000.00	59,940.44

//appropriation ordinance



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//appropriation ordinance
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Section 4. GENERAL PROVISION. The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency
- b. Priority in the use of Income shall be for budgetary requirements as mandated by local code.
 - 20% of IRA for development projects
 - 5% for Unforeseen Events
 - 10% for Sangguniang Kabataan (SK)
 - 2% Discretionary Fund
- c. Strict compliance to the 55% Personal Services Limitation shall be observed.
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the local code
- e. All procurement shall follow strictly the provision of RA 9184.

Section 5. Effectivity. This Ordinance shall take effect JANUARY 01, 2014

Date Promulgated: October 16, 2013

Carried Unanimously.

Name and Signature of Barangay Sanggunian Members.

GENEROSA A. ARANCILLO

MELITON D. CANTOS

GIOVANNIE M. BAREZ

ALIAN L. FUROGINTO

ROLANDO S. MENDOZA

SEVERO A. DE CHAVEZ

TUMYO K. DAGAYWAN

SHIRLEY M. CATIPON

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.

VERNA D. CRUZ
Barangay Secretary

ATTESTED

MELITON D. CANTOS
Chairman, Committee on Appropriation

APPROVED:

TEODULO T. LONTOC
Punong Barangay

CERTIFIED STATEMENT OF INCOME

Barangay Sabang
Municipality of Pinamalayan, Oriental Mindoro



Account Code	Source of Income Particular	Past Year(Actual) 2012	Current Year (Estimate) 2013	Budget Year (Estimate) 2014
	1. Property Taxes			
	Share on Real Property Tax	25,772.74	35,000.00	35,000.00
	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
	Bus. Taxes & Licences (Store & Retailer)			
	Misc. Taxes on Goods & Services			
	3. Other Taxes			
	Community Tax	11,488.50	5,000.00	5,000.00
	Share on Sand & Gravel Tax			
	Miscellaneous Other Tax			
	Share from Internal Rev. Collection	1,657,584.00	1,657,584.00	1,657,584.00
	Share from Economic Zone			
	Share from EVAT			
	Share from Nat'l Wealth			
	4. External			
	Subsidy Income from Nat'l Gov't.			
	Subsidy from other LGU's	5,000.00	6,000.00	5,000.00
	5. Other Specific Income			
	Registration Fees			
	Permit Fees			
	Clearance/ Certification Fees	4,400.00	5,000.00	5,000.00
	Other Specific Income -- Int. Income	6,238.50	6,000.00	5,000.00
	TOTAL	1,710,483.74	1,714,584.00	1,712,584.00

Prepared by:

FE F. DE CHAVEZ
FE F. DE CHAVEZ
Brgy. Treasurer

Certified by:

JUDY DE GUZMAN MORENTE
JUDY DE GUZMAN MORENTE
Municipal Accountant

Approved by:

TEODULO T. LONTOC
TEODULO T. LONTOC
Punong Barangay

INSTRUCTION:

Indicate in column 2,3 and 4 the actual income for the past year, the actual income for the first six(6) month and the estimated income for the second six(6) for the current year And lastly, the estimated income for the budget year respectively.

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR

Barangay Sabang
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

**Part A. Actual Income**

Beginning Balance	.....	
Share on Internal Revenue Collections	.....	₱1,657,584.00
Share on Real Property Tax	.....	25,772.74
Business Tax (Stores & Retailers)	.....	
Share on Sand & Gravel Tax	.....	
Share on National Wealth	.....	
Share on EVAT	.....	
Miscellaneous Taxes on Goods & Services	.....	
Other Taxes	.....	11,488.50
Other Specific Income	.....	10,638.50
Subsidy from Other LGU's	.....	5,000.00
Total Available Resources	.....	₱1,710,483.74

Part B. Actual Expenditures

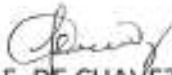
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
DAY CARE SERVICES				
Hon. - Day Care Worker (2)	36,064.00			36,064.00
HEALTH & NUTRITION SERVICES				
Hon. - B. H. W. (12)	55,461.00			55,461.00
PEACE & ORDER SERVICES				
Hon. - Brgy. Tanod	75,195.00			75,195.00
Hon. - Lupong Tagapamayapa	16,268.00			16,268.00
Hon. - BHRAO	5,004.00			5,004.00
EXECUTIVE & LEGISLATIVE SERVICES				
Hon. - Punong Barangay	75,036.00			75,036.00
Hon. - 7 Kagawad	300,160.00			300,160.00
Hon. - SK Chairwoman	45,024.00			45,024.00
Hon. - Brgy. Secretary	45,024.00			45,024.00
Hon. - Brgy. Treasurer	45,024.00			45,024.00
Hon. - Utility Worker	12,130.00			12,130.00
Cash Gift	55,000.00			55,000.00
Year-End Bonus	43,773.00			43,773.00
PhilHealth Premium	13,200.00			13,200.00
P.E. Incentives	54,340.00			54,340.00
Sub Total	876,703.00			876,703.00
M.O.O.E.				
Travelling Expenses		60,920.00		60,920.00
Training/Seminar		9,100.00		9,100.00
Electricity Expenses		65,664.19		65,664.19
Office Supplies Expense		32,093.50		32,093.50
Annual Dues		2,000.00		2,000.00
Fidelity Bond		5,058.00		5,058.00
Rep. & Maint. - Motor Vehicles		19,136.00		19,136.00
Insurance Expense		6,240.00		6,240.00
Maint. of Peace & Order		9,450.00		9,450.00
Fuel, Oil & Lub. Of Motor Vehicles & Dev't. Project		37,458.00		37,458.00
Sub Total		247,119.69		247,119.69



Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Other M. O. E.		6,480.00		6,480.00
SUB TOTAL		253,599.69		253,599.69
IMPLEMENTATION OF DEV'T. PROJECTS (20% OF IRA)				
Energization Project			100,000.00	100,000.00
Riprapping of Installed RCPC & Apron			75,277.50	75,277.50
Backfilling & Cementing of Parking Area (SARO Project)			(49,995.00)	(49,995.00)
SUB TOTAL			175,277.50	175,277.50
IMPLEMENTATION OF SK BUDGET (10% of IRA)				
Capital Buiding – Sports Activities		25,340.00		25,340.00
Anti-Drug Abuse Campaign		15,165.00		15,165.00
Purchase Computer Ink		3,800.00		3,800.00
Construction of Sitio Mrker			49,933.00	49,933.00
SUB TOTAL		44,305.00	49,933.00	94,238.00
Capital outlay				
Repair of Brgy. Market			16,740.00	16,740.00
Purchased 1 unit of Digital Camera			6,469.20	6,469.20
SUB TOTAL			23,209.20	23,209.20
5% BDRRM FUND				
Training/Seminar		20,000.00		20,000.00
SUB TOTAL		20,000.00		20,000.00
Total Expenditures	876,703.00	317,904.69	298,414.70	1,493,022.39
Balance/ Deficit				

Prepared by:


FE F. DE CHAVEZ
Barangay Treasurer

Certified by:


JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved by:


TEODULO T. LONTOC
Punong Barangay

INSTRUCTIONS:

- Indicate the Actual Income for the Past Year from all sources.
- Indicate the Actual expenditure for the Past by Major Final Output or Program/Project/Activity and by expenditure class (Personal Service Maintenance and other Operating Expenses and Capital Outlay).



Barangay Budget Preparation Form No. 03

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR

Barangay Sabang
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

				ACTUAL	ESTIMATED	TOTAL
Part A. Actual income						
Beginning Balance						
Share on Internal Revenue Collections				828,792.00	828,792.00	1,657,584.00
Share on Real Property Tax				17,500.00	17,500.00	35,000.00
Business Tax (Stores & Retailers)						
Share on Sand and Gravel Tax						
Share on National Wealth						
Share on EVAT						
Misc. Taxes on Goods & Services						
Other Taxes				2,500.00	2,500.00	5,000.00
Other Specific Income				5,500.00	5,500.00	11,000.00
Subsidy from Other LGUs				3,000.00	3,000.00	6,000.00
				857,292.00	857,292.00	1,714,584.00
Total Available Resources						
Part B. Actual Expenditures						
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay			
DAY CARE SERVICES						
Hon. – Day Care Workers (2)	37,632.00			18,816.00	18,816.00	37,632.00
HEALTH & NUTRITION SERVICES						
Hon. – B. H. W. (12)	60,048.00			30,024.00	30,024.00	60,048.00
Drugs & Med. Expenses		10,000.00			10,000.00	10,000.00
PEACE & ORDER SERVICES						
Hon. – Brgy. Tanod	102,300.00			51,150.00	51,150.00	102,300.00
Maint. Of Peace & Order		10,000.00		5,000.00	5,000.00	10,000.00
Hon. – Lupong Tagapamayapa	19,920.00			9,960.00	9,960.00	19,920.00
Hon. - BHRAO	5,004.00			2,502.00	2,502.00	5,004.00
SUB TOTAL	224,904.00	20,000.00		117,452.00	127,452.00	244,904.00
EXEC. & LEGISLATIVE SERVICES						
Personal Services						
Hon. – Punong Barangay	75,036.00			37,518.00	37,518.00	75,036.00
Hon. - 7 Kagawad	315,168.00			157,584.00	157,584.00	315,168.00
Hon. – SK Chairwoman	45,024.00			22,512.00	22,512.00	45,024.00
Hon. – Brgy. Secretary	45,024.00			22,512.00	22,512.00	45,024.00
Hon. – Brgy. Treasurer	45,024.00			22,512.00	22,512.00	45,024.00
Hon. – Utility Worker	14,556.00			7,278.00	7,278.00	14,556.00
Cash Gift	55,000.00			27,500.00	27,500.00	55,000.00
PhilHealth	13,860.00			6,930.00	6,930.00	13,860.00
Year-End Bonus	43,773.00			21,886.50	21,886.50	43,773.00
SUB TOTAL	652,465.00			326,232.50	326,232.50	652,465.00
MAINTENANCE & OTHER OPERA- TING EXPENSES						
Travelling Expenses		20,000.00		10,000.00	10,000.00	20,000.00
Training/Seminar		20,000.00		10,000.00	10,000.00	20,000.00
Electricity Expenses		40,000.00		20,000.00	20,000.00	40,000.00
Office Supplies Expense		20,000.00		10,000.00	10,000.00	20,000.00
Annual Dues		2,000.00		2,000.00		2,000.00
SUB TOTAL		102,000.00		52,000.00	50,000.00	102,000.00



ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR

Barangay Sabang
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATED	TOTAL
Fidelity Bond Premium		8,000.00		8,000.00		8,000.00
Discretionary Expenses		372.11			372.11	372.11
Rep. & Maint. -Motor Vehicles		22,409.29		11,204.65	11,204.64	22,409.29
Rep. & Maint. - Streetlights		10,000.00		5,000.00	5,000.00	10,000.00
SUB TOTAL		40,781.40		24,204.65	16,576.75	40,781.40
SPECIAL PURPOSE APPROPRIATION						
IMPLEMENTATION OF DEV'T. PROJECTS (20% of IRA)						
Improvement of Multi-Purpose Hall 1 st & 2 nd Floor			331,516.80		331,516.80	331,516.80
IMPLEMENTATION OF S. K. PROJECT (10% of IRA)						
Green Brigade		17,145.85		8,572.92	8,572.93	17,145.85
Livelihood			17,145.85	8,572.92	8,572.93	17,145.85
Capability Building		17,145.85		8,572.92	8,572.93	17,145.85
Anti-Drug Abuse Campaign		17,145.85		8,572.92	8,572.93	17,145.85
Const'n. of Flower Pot			43,285.87		43,285.87	43,285.87
Purchase Lot for Basketball Court			26,160.00		26,160.00	26,160.00
Sports Development		30,000.00		15,000.00	15,000.00	30,000.00
Annual Dues		3,429.17			3,429.17	3,429.17
SUB TOTAL		84,866.69	86,591.71	34,291.68	137,166.72	171,458.40
IMPLEMENTATION PROJECTS/ ACTIVITIES FOR GENDER AND DEVELOPMENT (5% G. A. D.)						
Titling Lot for Senior Citizen			10,000.00		10,000.00	10,000.00
Supp. Feeding for Malnourished Children		40,000.00			40,000.00	40,000.00
Parent Class Seminar		10,000.00			10,000.00	10,000.00
Purchase Medical Equipment for Barangay Health Center			12,864.60		12,864.60	12,864.60
Painting of Day Care Center		12,864.60			12,864.60	12,864.60
SUB TOTAL		62,864.60	32,864.60		85,729.20	85,729.20

Prepared by:

FE F. DE CHAVEZ
Brgy. Treasurer

Certified by:

JUDY DE GUZMAN MORENTE
Municipal Accountant

Approved by:

TEODULO LONTOC
Punong Barangay

INSTRUCTIONS:

- Indicate in Part A the actual income for the first six (6) months & the estimated income for the second (6) months, add the actual to the to the estimated amount to get the total.
- Include in Part B the actual obligations for the first six (6) months (PS+MOOE+CO) and the estimated expenditures for PS, MOOE and CO for the second six months, add the actual to the estimated amount to get the total.



Barangay Budget Preparation Form No. 03

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR

Barangay Sabang
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintainance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
IMPLEMENTATION PROJECTS/ACTIVITIES FOR UNFORESEEN EVENTS (5% B. D. R. R. M. FUND)						
70% ALLOCATION						
I. PRE-DISASTER						
a) Training/Seminar		10,000.00			10,000.00	10,000.00
II. MITIGATION						
a) Distribution of Relief Goods						
1. 20 cavans of Rice		30,000.00		15,000.00	15,000.00	30,000.00
2. 6 boxes of Sardines		12,000.00		6,000.00	6,000.00	12,000.00
3. 5 boxes of Noodles		3,500.00		1,750.00	1,750.00	3,500.00
4. 2 boxes of Coffee		2,000.00		1,000.00	1,000.00	2,000.00
5. 50 kls. Of Sugar		2,510.44		1,255.22	1,255.44	2,510.44
30% ALLOCATION						
III. QUICK RESPONSE						
A) Construction or Rehab. Of						
Local roads or bridges, damages			25,718.76	12,859.38	12,859.38	25,718.76
Properties, Structures & Others						
SUB TOTAL		60,010.44	25,718.76	37,864.60	47,864.60	85,729.205
Total Expenditures	877,369.00	370,523.33	466,691.87	592,045.43	1,122,538.57	1,714,584.00
Balance/Deficit						

Prepared by:

FE F. DE CHAVEZ
FE F. DE CHAVEZ
Brgy. Treasurer

Certified by:

JUDY DE GUZMAN MORENTE
JUDY DE GUZMAN MORENTE
Municipal Accountant

Approved by:

TEODULO T. MONTOC
TEODULO T. MONTOC
Punong Barangay

INSTRUCTIONS:

- Indicate in Part A the actual income for the first six (6) months and the estimated income for the second six (6) months, add the actual to the estimated amount to get the total.
- Include in the Part B the actual obligations for the first six (6) months (PS +MOOE+CO) and the estimated Expenditures for PS, MOOE and CO for the second six (6) months, add the actual to the estimated amount To get the total.



INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR

Barangay: SABANG
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Estimated Income

Share on Internal Revenue Collection	₱1,657,584.00
Share on Real Property Tax	35,000.00
Business Tax (Stores & Retailers)	
Share on Sand and Gravel Tax	
Share on National Wealth	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	
Other Taxes	5,000.00
Other Specific Income	10,000.00
Subsidy from Other LGU's	5,000.00
TOTAL AVAILABLE RESOURCES	₱1,712,584.00

Part B. Estimated Expenditures

Program/ Project/ Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
DAY CARE SERVICES				
Hon. - Day Care Workers (2)	39,504.00	-0-	-0-	39,504.00
HEALTH & NUTRITION SERVICES				
Hon. - B. H. W. (12)	63,072.00	-0-	-0-	63,072.00
Drugs & Medicine Expenses				
PEACE & ORDER SERVICES				
Hon. - Brgy. Tanod	107,448.00	-0-	-0-	107,448.00
Maint. of Peace & Order				
Hon. - Lupong Tagapamayapa	20,880.00	-0-	-0-	20,880.00
Hon. - BHRAO	5,256.00	-0-	-0-	5,256.00
SUB TOTAL	236,160.00			236,160.00
EXECUTIVE & LEGISLATIVE SERVICES				
Personal Services				
Hon. - Punong Barangay	78,792.00	-0-	-0-	78,792.00
Hon. - 7 Kagawad	330,960.00	-0-	-0-	330,960.00
Hon. - SK Chairwoman	47,280.00	-0-	-0-	47,280.00
Hon. - Brgy. Secretary	47,280.00	-0-	-0-	47,280.00
Hon. - Brgy. Treasurer	47,280.00	-0-	-0-	47,280.00
Hon. - Utility Worker	15,288.00	-0-	-0-	15,288.00
Cash Gift	55,000.00	-0-	-0-	55,000.00
PhilHealth	13,860.00	-0-	-0-	13,860.00
Year-End Bonus	45,966.00	-0-	-0-	45,966.00
SUB TOTAL	681,706.00			681,706.00
MAINTENANCE & OTHER OPERATING EXPENSES				
Travelling Expenses	-0-	15,000.00	-0-	15,000.00
Training/Seminar	-0-	30,000.00	-0-	30,000.00
Electricity Expenses	-0-	30,000.00	-0-	30,000.00
Office Supplies Expense	-0-	15,000.00	-0-	15,000.00
Annual Dues	-0-	2,000.00	-0-	2,000.00
Fidelity Bond Premium	-0-	8,000.00	-0-	8,000.00
Discretionary Expenses	-0-	515.45	-0-	515.45
Repair & Maintenance of Streetlights	-0-	10,000.00	-0-	10,000.00
Other M. O. E.	-0-	10,168.95	-0-	10,168.95
SUB TOTAL		120,684.40		120,684.40

Part B. Estimated Expenditures



Program/ Project/ Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE APPROPRIATION				
IMPLEMENTATION OF DEVELOPMENT PROJECT (20% of IRA)				
Concreting of Road – So. Tibong I	-0-	-0-	100,000.00	100,000.00
Const'n. Open Canal Phase II So. Saka	-0-	-0-	100,000.00	100,000.00
Const'n. Open Canal Phase V So. Poblacion	-0-	-0-	100,000.00	100,000.00
Rehab. Of Drainage System – de Clogging of Canal	-0-	-0-	31,516.80	31,516.80
SUB TOTAL			331,516.80	331,516.80
IMPLEMENTATION OF SK PROJECT (10% of IRA)				
Green Brigade	-0-	17,125.84	-0-	17,125.84
Livelihood	-0-	-0-	17,125.84	17,125.84
Capability Building	-0-	17,125.84	-0-	17,125.84
Anti-Drug Abuse Campaign	-0-	17,125.84	-0-	17,125.84
Barangay Boundary Marker	-0-	-0-	69,329.87	69,329.87
Sports Development	-0-	20,000.00	-0-	20,000.00
Unggo ng Kabataan	-0-	10,000.00	-0-	10,000.00
Barangay Dues	-0-	3,425.17	-0-	3,425.17
SUB TOTAL		84,802.69	86,455.71	171,258.40
IMPLEMENTATION PROJECTS/ACTIVITIES FOR GENDER AND DEVELOPMENT (5% G A D)				
SOCIAL SERVICES				
Purchase lot for Senior Citizen	-0-	-0-	10,000.00	10,000.00
Rehab. Of Health Center Building	-0-	-0-	50,000.00	50,000.00
Supplemental Feeding for Malnourished Children	-0-	25,629.20	-0-	25,629.20
SUB TOTAL		25,629.20	60,000.00	85,629.20
IMPLEMENTATION PROJECTS/ACTIVITIES FOR UNFORESEEN EVENTS (5% BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND)				
70 % ALLOCATION				
I. PRE-DISASTER				
a) Training/Seminar	-0-	10,000.00	-0-	10,000.00
b) Purchase First Aid Kit w/ Blood Pressure	-0-	-0-	3,000.00	3,000.00
c) Purchase Emergency Lights	-0-	-0-	7,000.00	7,000.00
II. MITIGATION				
a) Distribution of Relief Goods				
1) 20 cavans of Rice	-0-	32,000.00	-0-	32,000.00
2) 5 boxes of Sardines	-0-	7,940.44	-0-	7,940.44
30% ALLOCATION				
III. QUICK RESPONSE				
a) Const'n./Rehab. Of local roads or bridges & Damages of Brgy. Properties, Structures & Others	-0-	-0-	25,688.76	25,688.76
SUB TOTAL		49,940.44	35,688.76	85,629.20
TOTAL EXPENDITURES	917,866.00	281,056.73	513,661.27	1,712,584.00

Prepared by:

[Signature]
FE F. DE CHAVEZ
 Barangay Treasurer

Certified by:

[Signature]
JUDY DE GUSMAN MORENTE
 Municipal Accountant

Approved by:

[Signature]
TEODULO T. LONTOC
 Punong Barangay

INSTRUCTION:

- A. Indicate in Part A. the Estimated Income (less beginning balances for the budget year)
 B. Indicate in Part B the estimated Expenditures by allotment class and by Program / Project/ Activity or major Final Output.

BARANGAY : SABANG
MUNICIPALITY : PINAMALAYAN
PROVINCE : OR. MINDORO



PERSONNEL SCHEDULE
PLANTILLA OF PERSONNEL

Appropriation Ordinance No./Items No.	TITLE OF POSITION And Name of Incumbent	Rate/Month Jan.-Dec. 2013	Rate/Month Jan.-Dec. 2014	Authorize Rate Per Annum Jan.-Dec., 2013	Authorize Rate Per Annum Jan.-Dec., 2014
	Barangay Captain				
1.	TEODULO T. LONTOC	6,253.00	6,566.00	75,036.00	78,792.00
	KAGAWAD				
2.	GENEROSA J. ARANCILLO	3,752.00	3,940.00	45,024	47,280.00
3.	ROLANDO S. MENDOZA	3,752.00	3,940.00	45,024.00	47,280.00
4.	MELITON D. CANTOS	3,752.00	3,940.00	45,024.00	47,280.00
5.	SEVERO A. DE CHAVEZ	3,752.00	3,940.00	45,024.00	47,280.00
6.	GIOVANNIE M. BAREZ	3,752.00	3,940.00	45,024.00	47,280.00
7.	TUMYO K. DAGAYWAN	3,752.00	3,940.00	45,024.00	47,280.00
8.	ALLAN L. FUROGINTO	3,752.00	3,940.00	45,024.00	47,280.00
	S.K. Chairwoman				
9.	SHIRLEY M. CATIPON	3,752.00	3,940.00	45,024.00	47,280.00
	Brgy. - Secretary				
10.	VERNA D. CRUZ	3,752.00	3,940.00	45,024.00	47,280.00
	Brgy. - Treasurer				
11.	FE F. DE CHAVEZ	3,752.00	3,940.00	45,024.00	47,280.00
TOTALS				P 525,276.00	P551,592.00

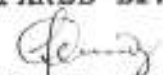
Certified Correct:


TEODULO T. LONTOC
Brgy. Captains



POSITION	NAME OF BRGY. OFFICIALS	RATE/MONTH 2013	RATE/MONTH 2014	
	<u>BARANGAY TANOD</u>			
Chief	JOSE PANES	518.00	544.00	07
Secretary	JASMIN LACATAN	459.00	482.00	11
Deputy	ROMUALDO LOPEZ	459.00	482.00	
Tanod	ADOLFO MONTE	417.00	438.00	
"	CENON AMBOY	417.00	438.00	
"	ROLLY PANES	417.00	438.00	
"	LAMBERTO ALMAREZ	417.00	438.00	
"	SONNY MAGPUSAO	417.00	438.00	
"	FLORENCIO TADURAN	417.00	438.00	
"	EDILBERTO PANES	417.00	438.00	
"	PEPITO CATIPON	417.00	438.00	
"	HENRY ROQUEZA	417.00	438.00	
"	CHARLIE L. CRUZ	417.00	438.00	
"	ANTONIO CATIPON	417.00	438.00	
"	PABLITO PAGCALIWAGAN	417.00	438.00	
"	NEMYAS SUKLINYUM	417.00	438.00	12/1
"	ITING SAMUEL	417.00	438.00	8/12/1
"	TIGANSI MANGAGDAN	417.00	438.00	11/12/1
"	RANDY MARAMOT	417.00	438.00	
"	ROBERTO LABIAGA	417.00	438.00	
	<u>BARANGAY HEALTH WORKERS</u>			
B.H.W.	LORENA A. MONTE	417.00	438.00	
"	SOLEDAD MADRIGAL	417.00	438.00	
"	ROSEMARIE MENDIZABAL	417.00	438.00	
"	MARILOU E. CALACAL	417.00	438.00	
"	JOCELYN A. GAMILLA	417.00	438.00	
"	ENECITA LOPEZ	417.00	438.00	
"	MERCEDITA L. SAPUNGAN	417.00	438.00	
"	UNATAN MANSAWANG	417.00	438.00	
"	ELISEO SAGBOS	417.00	438.00	
"	MILFLOR MAGCAMIT	417.00	438.00	
"	DIMA MANLUWAG	417.00	438.00	
"	ROSALIE BANAAG	417.00	438.00	
	<u>DAY CARE WORKERS</u>			
D.C.W.	MYRA H. CRISTOBAL	1,568.00	1,646.00	04
"	GRACE M. DE CHAVEZ	1,568.00	1,646.00	
	<u>LUPONG TAGAPAMAYAPA</u>			
Member	TOMAS JABAL	166.00	174.00	04
"	JUAN MALIGLIG	166.00	174.00	
"	FIDEL SADIAN	166.00	174.00	
"	DITHA MAGPUSAO	166.00	174.00	
"	VERONICA SEGA	166.00	174.00	
"	BRIGIDO MALIGLIG	166.00	174.00	
"	AURELIO MAGPARANGALAN	166.00	174.00	
"	SADRAK SULNUKIWAN	166.00	174.00	
"	JERSON DELA CRUZ	166.00	174.00	
"	BENITO FABIALA	166.00	174.00	
	<u>BHRAO</u>			
BHRAO	ROGER C. QUIMBA	417.00	438.00	04
	<u>UTILITY WORKER</u>			
	EDWIN L. CRUZ	1,213.00	1,274.00	04

PREPARED BY:


FE F. DE CHAVEZ
Brgy. Treasurer

APPROVED BY:


TEODULO T. LONTOC
Brgy. Captain

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY SABANG



20% DEVELOPMENT FUND/PROGRAMS/PROJECTS/ACTIVITIES

TOTAL AMOUNT TO BE APPROPRIATED:	CURRENT	<u>₱331,516.80</u>
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I.	ECONOMIC SERVICES	
	1. Road Concreting - So. Tibong I	₱100,000.00
II.	ENVIRONMENTAL SERVICES	
	1. Construction of Drainage System - So. Safa	100,000.00
	2.. Construction of Drainage System - So. Poblacion	100,000.00
	3. Rehabilitation of Drainage System – de Clogging of Canal	<u>31,516.80</u>
	TOTAL APPROPRIATIONS	<u>₱331,516.80</u>

PREPARED BY:


FE F. DE CHAVEZ
Brgy. Treasurer

APPROVED BY:


TEODULO T. LONTOC
Brgy. Captain

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY SABANG



20% DEVELOPMENT FUND/PROGRAMS/PROJECTS/ACTIVITIES

TOTAL AMOUNT TO BE APPROPRIATED:	CURRENT	<u>₱331,516.80</u>
----------------------------------	---------	---------------------------

I. ECONOMIC SERVICES

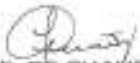
1. Road Concreting - So. Tibong I	<u>₱100,000.00</u>
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II. ENVIRONMENTAL SERVICES

1. Construction of Drainage System - So. Safa	100,000.00
2.. Construction of Drainage System - So. Poblacion	100,000.00
3. Rehabilitation of Drainage System – de Clogging of Canal	<u>31,516.80</u>

TOTAL APPROPRIATIONS	<u>₱331,516.80</u>
----------------------	---------------------------

PREPARED BY:


FE F. DE CHAVEZ
Brgy. Treasurer

APPROVED BY:


TEODULO L. LONTOC
Brgy. Captain

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY SABANG



20% DEVELOPMENT FUND/PROGRAMS/PROJECTS/ACTIVITIES

TOTAL AMOUNT TO BE APPROPRIATED:	CURRENT	<u>P331,516.80</u>
----------------------------------	---------	---------------------------

I.	ECONOMIC SERVICES	
	1. Road Concreting - So. Tibong I	P100,000.00
II.	ENVIRONMENTAL SERVICES	
	1. Construction of Drainage System - So. Safa	100,000.00
	2. Construction of Drainage System - So. Poblacion	100,000.00
	3. Rehabilitation of Drainage System - de Clogging of Canai	<u>31,516.80</u>
	TOTAL APPROPRIATIONS	<u>P331,516.80</u>

PREPARED BY:


FE F. DE CHAVEZ
Brgy. Treasurer

APPROVED BY:


TEODULO T. MONTOC
Brgy. Captain

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY SABANG



10% S.K. FUNDS / PROGRAMS / PROJECT / ACTIVITIES

TOTAL AMOUNT TO BE APPROPRIATED: CURRENT **₱ 171,258.40**

I. 40% ALLOCATION

- | | | |
|-------------------------------|--------------------|--------------------|
| 1. Green Brigade | | |
| a) Clean & Green Projects / | ₱ 17,125.84 ✓ | |
| Vegetation Control | | |
| 2. Livelihood | | |
| a) Distribution of Goats | ₱ 17,125.84 | |
| 3. Capability Building | | |
| a) Training Seminar | ₱ 17,125.84 | |
| 4. Anti – Drug Abuse Campaign | | |
| a) Sports Activities | <u>₱ 17,125.84</u> | <u>₱ 68,503.36</u> |

II. 58% ALLOCATION

- | | | |
|-----------------------------|------------------|--------------------|
| 1. Barangay Boundary Marker | ₱69,329.87 | |
| 2. Sports Development | 20,000.00 | |
| 3. Linggo ng Kabataan | <u>10,000.00</u> | <u>₱ 99,329.87</u> |

III. 2% ANNUAL DUES

- | | | |
|----------------------------------|---------------|---------------------|
| 1. 40% - Pambayang Pederasyon | ₱ 1,370.07 | |
| 2. 20% - Panlalawigan Pederasyon | 685.03 | |
| 3. 20% - Pambansang Pederasyon | 685.03 | |
| 4. 20% - Regional Council | <u>685.04</u> | <u>₱ 3,425.17</u> ✓ |

TOTAL APPROPRIATIONS **₱ 171,258.40** ✓

Prepared by:

Shirley M. Catipon
SHIRLEY M. CATIPON
S.K. Chairwoman

Approved by:

Teodoro T. Lontoc
TEODULO T. LONTOC
Brgy. Captain

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY SABANG



5% BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND/PROGRAMS/
PROJECTS/ACTIVITIES

TOTAL AMOUNT TO BE APPROPRIATED: CURRENT **₱85,629.20**

I. 70% ALLOCATION

1. Pre – Disaster

- | | |
|---|------------|
| a) Training/Seminar | ₱10,000.00 |
| b) Purchase First Aid Kit w/ Blood Pressure | 3,000.00 |
| c) Purchase Emergency Lights | 7,000.00 |

2. Mitigation

- | | |
|------------------------------------|-----------|
| a) Distribution of Relief Goods | |
| 1. 20 cavans of Rice | 32,000.00 |
| 2. 5 boxes of Sardines | 7,940.44 |

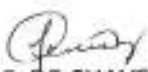
II. 30% ALLOCATION

3. Quick Response

- | | |
|---|-------------------------|
| a) Const'n./Rehab. Of local roads or bridges &
damages brgy. Properties, Structures and Others. | <u>25,688.76</u> |
|---|-------------------------|

TOTAL APPROPRIATIONS **₱85,629.20**

PREPARED BY :


FE F. DE CHAVEZ
Brgy. Treasurer

APPROVED BY:


TEODULO T. LONTOC
s Brgy. Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY SABANG

5% GENDER AND DEVELOPMENT FUND/PROGRAMS/PROJECTS/ACTIVITIES

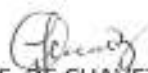
TOTAL AMOUNT TO BE APPROPRIATED: CURRENT **₱85,629.20**

I. SOCIAL SERVICES

1. Purchase lot for Senior Citizen	₱10,000.00
2. Rehabilitation of Health Center Building	50,000.00
3. Supplemental Feeding for Malnourished Children	<u>25,629.20</u>

TOTAL APPROPRIATIONS **₱85,629.20**

PREPARED BY:


FE F. DE CHAVEZ
Brgy. Treasurer

APPROVED BY:


TEODULO T. LONTOC
Brgy. Captain

Republika ng Filipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay SABANG



KAUTUSAN HLG. 01-2013

KAUTUSANG MAGKAROON NG PHILHEALTH INSURANCE ANG SANGGUNIANG BARANGAY MAGING ITO MAN AY ELECTED O APPOINTED OFFICIALS AT MAGLAAN NG PONDO MULA SA IRA NG BARANGAY

SEKSYON I. Sang-ayon sa Local Government Code Sec. 393 serye ng taon 1991 ang mga Barangay official "Elected o Appointed" na tumatanggap ng honoraria ay may karapatan din sa pagkuha ng Philhealth Insurance o benepisyo habang sila ay nasa serbisyo na ang pondo ay maaaring kunin sa pondo ng barangay.

SEKSYON II. Sang-ayon sa Sec. 393 Republic Act 7160 ang Punong Barangay, 7 Kagawad, S.K. Pangulo, Ingat-yaman at Kalihim ng Barangay ay kabilang din sa naglilingkod sa gobyerno.

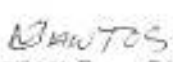
SEKSYON III. Ang Barangay ay maaaring maglaan ng pondo mula sa IRA ng Barangay upang magamit ng Sangguniang Barangay para sa pagbabayad ng Philhealth Insurance.

SEKSYON IV. Ang Kautusang ito ay magkakabisa matapos na pagtibayin, ngayong ika-8:00 ng usaga.

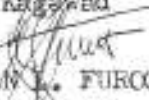
PINAGTIBAY : Ngayong ika-07 ng Oktubre, 2013 sa pamamagitan ng panukala ni KGG. Arancillo na pinangalawahan ni Kgg Bares at buong pagkekaisang sinang-ayunan ng lahat.

L U B U S A N G P I N A G T I T I B A Y

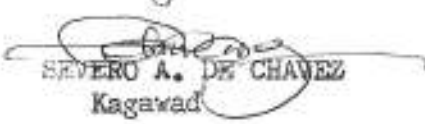
GENEROSA  ARANCILLO
Kagawad

 MELITON D. CANTOS
Kagawad

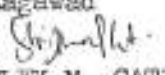
 GIOVANNI M. BARES
Kagawad

 ALLAN L. FUROGINTO
Kagawad

ROLANDO S. MENDOZA
Kagawad

 SEVERO A. DE CHAVEZ
Kagawad

 TUMYO K. DAGAYWAN
Kagawad

 SHIRLEY M. CATIPON
S.K. Pangulo

 KGG. TEODORO T. LONTOC
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay SABANG



TANGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL

KALAW SA KATITIKAN NG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL NG SABANG, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-05 NG HUNYO, 2013 SA BARANGAY HALL.

MGA DUMALO :

1. Teodulo T. Lontoc ... Punong Barangay/Chairman
2. Generosa J. Arancillo .. Kagawad/V-Chairman
3. Gavino G. Ermita ... SMPC Chairman/Staff Element
4. Nesita C. Despuez ... Teacher/Staff Element
5. Meliton D. Cantos ... Kagawad/Operating Team (Evacuation)
6. Romualdo Lopez ... Brgy. Tanod/ Fire Team
7. Rolando S. Mendoza ... Kagawad/Operating Team-Rescue & Recovery
8. Severo A. de Chavez .. FTAS President/Operating Team-Emergency & Engineering
9. Giovannie M. Bares ... Kagawad/Operating Team-Relief & Rehabilitation
10. Fe F. de Chavez ... Treasurer/Supply Team

RESOLUSYON HLG. -02

Manay ng taon 2013

RESOLUSYON NG BDRMC NA ANG BINALANGKAS NA PLANO PARA SA PAGHAMANDA AT PAMAMAHALA UKOL SA KALAMIDAD PARA SA TAONG 2014 AY MAIPAABOT SA BUMUBO NG BARANGAY DEVELOPMENT COUNCIL PARA SA KANILANG KAALAMAN AT AKSYON

SAPAGKAT, kinakailangang matukoy ang mga programa/proyekto at gawain para sa paghahanda sa yugto bago dumating ang kalamidad;

SAPAGKAT, KINAKAILANGAN ding may mga nagsanay na kasapi ng BDRMC na kikilos sa panahon ng kalamidad upang mabilis na matukoy ang evacuation centers, maihanada ang kinakailangang kagamitan at relief goods sa oras ng kagipitan;

SAPAGKAT, kinakailangan din na bumili ng karagdagang kagamitan tulad ng first Aid kit, emergency light na kinakailangan sa evacuation center;

SAPAGKAT, kinakailangang ding makapaghanda ng ulat sa mga nasira ng kalamidad;

DAHIL DITO : Sa mungkahi ni BDRMC member Mendoza na pinangalawahan ni BDRMC member Cantos at buong pagkakaisang sinang-ayunan ng lahat.

IPINASIYA tulad ng dito'y pagpapasiya na ang binalangkas na plano para sa paghahanda at pamamahala ukol sa kalamidad ay maipaabot sa bumubuo ng Barangay Development Council para sa kanilang kaalaman at aksyon.

PINAGPASYAHAN : Ngayong ika-05 ng Hunyo, 2013.

GAVINO G. ERMITA
Staff Element

MELITON D. CANTOS
Operating Team

SEVERO A. DE CHAVEZ
Operating Team

NECITA C. DESPUEZ
Staff Element

ROMUALDO LOPEZ
Operating Team

GIOVANNIE M. BARES
Operating Team

GENEROSA J. ARANCILLO
Vice Chairman

ROLANDO S. MENDOZA
Operating Team

FE FE. DE CHAVEZ
Operating Team

Nagpapatunay na wasto :

VERNA D. CRUZ
Kalihim

PINATUTUNAYANG GANAP NA
PINAGPASYAMAN :

KGG. TEODULO T. LONTOC
Chairman

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay SABANG



TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE

KATITIKAN NG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE NG SABANG, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-05 NG HUNYO, 2013 SA BARANGAY HALL.

MGA DUMALO :

- | | |
|--------------------------|---|
| 1. Teodulo T. Lontoc | ... Punong Barangay/Chairman |
| 2. Generosa J. Arancillo | ... Kagawad/Operating Team (Medical) |
| 3. Gervino G. Ermita | ... SMPC Chairman/ Staff Element |
| 4. Necita Despuez | ... Teacher/Staff Element |
| 5. Meliton D. Cantos | ... Kagawad/Operating Team(Evacuation) |
| 6. Fe F. de Chavez | ... Treasurer/Supply Team |
| 7. Giovannie M. Bares | ... Kagawad/ Operating Team (Relief & Rehabilitation) |
| 8. Rosualdo Lopez | ... Brgy. Tanod/Fire Team |
| 9. Rolando S. Mendoza | ... Kagawad/Operating Team(Rescue & Recovery) |
| 10. Severo A. de Chavez | ... Kagawad/Operating Teams Emergency & Engineering |

Tinawag ang kaayusan ng pagpupulong ganap na ika-5:00 ng hapon.

Binuksan ang pagpupulong sa isang maikling panalangin ni BDRRM member Arancillo. Ang Lupang Hinirang ay binigyang himig ni BDRRM member Mendoza.

Sinod ang pagbasa ng Kalihim sa katitikan ng pagpupulong ng BDRRC na ginanap noong ika-12 ng Hulyo, 2012. Dahilan sa masyos ang binasang katitikan mungkahi ni BDRRM member Arancillo na ito ay pagtibayin na pinangalawahan ni BDRRM member Mendoza.

Nilinaw ni BDRRM member Ermita kung magkano ang pondo ng BDRRC para ngayong taong 2013. Ayon kay Treasurer na ito ay Halagang P 85,729.20 na ipinondo para sa training/seminar na P 10,000.00 at ang natitira ay para sa relief goods ang 70% nito at ang 30% ay para sa quick response. Idinagdag pa niya na ang Halagang 85,729.20 rin ang gagamiting budget para sa taong 2014 at isusuplemental na lamang ang madaragdag na pondo.

Sa mga nakalinyang kagamitan tulad ng first aid kit, emergency light, potable generator at chainsaw ay iminungkahi ni BDRRM member Ermita na kung wala pang nabibili ang BDRMC ay medical kit at emergency light ang lagyan ng pondo at bilhin na pinangalawahan ni BDRRM member de Chavez.

Iminungkahi naman ni BDRRM member Despuez na maisama sa emergency kit ang BP apparatus.

Si EDRRM member de Chavez ang nagmungkahi na mapanatili ang pondo para sa training/seminar ng mga myembro ng EDRRMC na pinangalawahan ni EDRRM member Cantos.



Mungkahi pa ni EDRRM member Ermita na ang mga kagamitang binili ng EDRRMC ay eksklusibo lamang para sa EDRRMC, lagyan din umano ng pangalan ang mga kagamitang nabili para alam na ito ay sa EDRRMC. At kung sakaling makabibili ng medical kit ay gagamitin lamang sa evacuation center.

Ayon naman kay EDRRM member Despuez na magkaroon ng isang listahan kung sino ang iniyuhan ng gamit at siya ring nararapat na magbalik.

Pinangalawahan ni EDRRM member Cantos ang panukala ni EDRRM member Mendoza na ang binalangkas na plano para sa paghahanda at pamamahala sa panahon ng Kalamidad para sa taong 2014 ay maipasa sa buumbuo ng Barangay Development Council para sa kanilang kaalaman at pagpapasiya.

Dahilan sa wala ng tatalakayin ay iminungkahi ni EDRRM member de Chavez na sarhan ang pagpupulong na pinangalawahan ni EDRRM Mendoza.

Natapos ang pulong gana na ika-6:00 ng hapon.

Nagpapatunay na wasto :

VERNA D. CRUZ
Kalihim ng Barangay

Pinatotohanan :

KGG. TRUDULO T. LONTOC
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay SABANG

BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL (BDRMC) MEETING

HUNYO 05, 2013

TALAAN NG MGA DUMALO

1. Teodulo T. Lontoc	... Punong Barangay/Chairman
2. Generosa J. Arancilloo	... Kagawad/V-Chairman
3. Gavino G. Ermita	... SMPC Chairman/Staff Element
4. Nesita C. Despues	... Teacher/Staff Element
5. Meliton D. Cantos	... Kagawad/Operating Team
6. Romualdo Lopez	... Brgy. Tanod/Fire Team
7. Rolando S. Mendoza	... Kagawad/Operating Team
8. Severo A. de Chavez	... IFAS President/Operating Team
9. Giovannie M. Bares	... Kagawad/Operating Team
10. Fe F. de Chavez	... Treasurer/Supply Team

[Handwritten signatures and initials corresponding to the list of attendees]

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay SABANG



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG SABANG, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-03 NG HULYO, 2013 sa BARANGAY HALL.

MGA DUMALO

- | | |
|--------------------------|------------------------------|
| 1. Teodulo T. Lontoc | ... Punong Barangay/Chairman |
| 2. Generosa J. Arancillo | ... Kagawad/Member |
| 3. Rolando S. Mendoza | ... Kagawad/Member |
| 4. Meliton D. Cantos | ... Kagawad/Member |
| 5. Severo A. de Chavez | ... Kagawad/Member |
| 6. Shirley M. Catipon | ... SK Chairwoman/Member |
| 7. Juan M. Maliglig | ... Interfaith Group/Member |
| 8. Lorena A. Monte | ... Womens/Member |
| 9. Mercedita Sapungan | ... NGO/Member |

RESOLUSYON ELG. 02
Manay ng taon 2013

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG SABANG NA ANG BINALANGKAS NA PLANO PARA SA PAGHAMANDA AT PANAMAHALA SA PANAHON KALAMIDAD PARA SA TAONG 2014 AY MAIPAABOT SA SANGGUNIAN NG BARANGAY PARA SA KANILANG KAALAMAN AT PAGPAPASIYA

SAPAGKAT, nararapat na maip plano ang mga proyekto/programa at gawain para sa paghahanda sa yugto bago dumating ang kalamidad;

SAPAGKAT, nararapat na maihanda ang mga kinakailangang kagamitan, evacuation centers, relief goods at iba pa;

SAPAGKAT, kinakailangan ng mga taong may kasanayan/mga nagsanay na magsam- bro na kikilos sa panahon ng kalamida;

SAPAGKAT, kinakailangang bumili ng karagdagang kagamitan tulad ng medical kit

DAHIL DITO : Sa mungkahi ni BDC Member Arancillo na pinangalawahan ni BDC member Sapungan at buong pagkakaisang sinang-ayunan ng lahat.

IPINASIYA tulad ng dito'y pagpapasiya na ang binalangkas na plano para sa paghahanda at pamamahala ukol sa kalamidad ay maipaabot sa Sangguniang Barangay para sa kanilang kaalaman at pagpapasiya.

PINAGPASYAMAN : Ngayong ika-03 ng Hulyo, 2013.

GENEROSA J. ARANCILLO
Member

ROLANDO S. MENDOZA
Member

MELITON D. CANTOS
Member

SEVERO A. DE CHAVEZ
Member

SHIRLEY M. CATIPON
Member

JUAN M. MALIGLIG
Member

LORENA A. MONTE
Member

MERCEDITA L. SAPUNGAN
Member

Nagpapatunay na wasto :

VERNA D. CRUZ
Kalihim

PINATUTUNAYANG GANAP NA
PINAGPASYAMAN :

REG. TEODULO T. LONTOC
Chairman

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay SABANG



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG SABANG, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-03 NG HULYO, 2013 SA BARANGAY HALL.

MGA DUMALO :

- | | |
|--------------------------|-----------------------------------|
| 1. Teodulo T. Lontos | ... Punong Barangay/Chairman |
| 2. Generosa J. Arancillo | ... Kagawad/Member |
| 3. Rolando S. Mendoza | ... Kagawad/Member |
| 4. Meliton D. Cantos | ... Kagawad/Member |
| 5. Severo A. de Chavez | ... Kagawad/Member |
| 6. Shirley M. Catipon | ... SK Chairwoman/Member |
| 7. Juan M. Maliglig | ... Interfaith Group/Member |
| 8. Lorena A. Monte | ... Womens/Member |
| 9. Mercedes L. Sapungan | ... Non Gov't Organization/Member |

Tinawag ang kaayusan ng pagpupulong ganap na ika-2:00 ng hapon.

Binuksan ang pagpupulong sa isang panalangin ni BDC Member Maliglig at ang Lupang Hinirang ay binigyang himig ni BDC Member Sapungan.

Sinabi ni BDC Chairman Lontos na kinakailangang mapag-aralan ang binalangkas na plano ng Barangay Disaster Risk Reduction Management Council ukol sa kalamidad para sa taong 2014. Ilinaw ni BDC member Maliglig kung ano-ano ang mga kagamitan/gumamit at programa na napapalook sa plano.

Binasa ng Kalihim ang nilalaman ng plano ganon din ang Resolusyon na mula sa BDRRMC.

Matapos mapag-aralan at makitang maayos ang plano para sa kalamidad ay iminungkahi ni BDC Member Arancillo na pagtibayin na pinangalawahan ni BDC member Sapungan.

Iminungkahi naman ni BDC member Catipon na ang Binalangkas na plano sa paghahanda at pamamahala ukol sa kalamidad para sa taong 2014 ay maipe-abot sa Sangguniang Barangay para sa kanilang kaalaman at pagpapasiya, na pinangalawahan ni BDC Member Monte.

Kasunod nito ang pagbibigay ng mga member sa mga proyekto na kinakailangan ng mga sitio ng Sabang.

Mga proyekto

Sityo

- | | |
|------------------------------|---|
| 1. Rip-rapping | -Taytaybunga, Poblacion, Tibong-2 |
| 2. Open Canal | -Taytaybunga, Poblacion, Sapa, Tibong-2 |
| 3. Additional Pipeline | -Taytaybunga, Poblacion, Tibong I, Lagpan, Tibong 2 |
| 4. Water Tank | -Taytaybunga, Tibong-2, Paglagnan, Lagpan, Sapa |
| 5. Spring box | -Sapa, Lagpan, Paglagnan, Tibong |
| 6. Electrification | -Tibong & Sapa |
| 7. Pathwalk (concrete) | - Paglagnan, Tibong I, Sapa |
| 8. Communal Toilet | -Paglagnan, Tibong |
| 9. Concrete Slab | - Poblacion |
| 10. Roadway Concreting | -Taytaybunga, Tibong, Lagpan/Maria |
| 11. Box Culvert | - Paglagnan |
| 12. Road rehab/re-gravelling | -Taytaybunga, Tibong, Lagpan, Paglagnan & Sapa |



Ang mga proyekto naman ng Senior Citizen para sa kanilang 1% ay ang sumusunod : 4 na piraso office table, 1 filling cabinet, DVD player, at sa livelihood ay ang goat dispersal.

Dahilan sa wala ng tatalakayin ay iminungkahi ni BDC Member na itindig ang pagpupulong na pinangalawahan ni BDC Member Monte.

Natapos ang pulong ganap na ika-3:30 ng hapon.

Nagpapatunay na wasto :


VERNA D. CRUZ
Kalihim

Pinatotohanan :


KGG. TEODORO T. LONTOC
Chairman

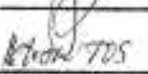
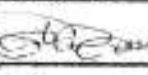
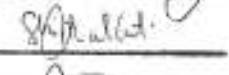
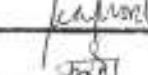
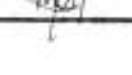


Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay SABANG

BARANGAY DEVELOPMENT COUNCIL MEETING

HULYO 03, 2013

TALAAAN NG MGA DUMALO

1. Teodulo T. Lontoc	... Punong Barangay/Chairman	
2. Generosa J. Arancillo	... Kagawad/Member	
3. Rolando S. Mendoza	... Kagawad/Member	
4. Meliton D. Cantos	... Kagawad/Member	
5. Severo A. de Chavez	... Kagawad/Member	
6. Shirley M. Catipon	... SK Chairwoman/Member	
7. Juan M. Maliglig	... Interfaith group/Member	
8. Lorena A. Monte	... Womens /Member	
9. Mercedita L. Sapungan	... Non Gov't Organization/Member	

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay SABANG



TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG SABANG, PI-
NAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-07 NG AGOSTO 2013,
SA BARANGAY HALL.

MGA DUMALO :

1. Teedulo T. Lontoc	... Punong Barangay
2. Generosa J. Arancillo	... Kagawad
3. Rolande S. Mendoza	... Kagawad
4. Meliton D. Cantos	... Kagawad
5. Severo A. de Chavez	... Kagawad
6. Giovannie M. Bares	... Kagawad
7. Tumyo K. Dagaywan	... Kagawad
8. Allan L. Furoginto	... Kagawad
9. Shirley M. Catipon	... SK Pangulo



RESOLUSYON BLG. 68
Hanay ng taon 2013

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY ANG BINALANGKAS NA PLANO
NG BARANGAY DEVELOPMENT COUNCIL PARA SA PAGHAMANDA AT PAMAMAHALA UKOL SA KALA-
MIDAD PARA SA TAONG 2014

SAPAGKAT, Hararapat na nakahanda ang plano para sa programa/proyekto at
gawain para sa paghahanda at pamamahala sa yugto bago dumating ang kalamidad;

BAPAGKAT, kailangan pang bumili ng ibang kagamitan tulad ng medical kit
at emergency light para sa evacuation center;

SAPAGKAT, kailangan pa ng karagdagang kasaping magsasanay para manguna
sa mga gawain kapag may kalamidad at mamahagi ng mga relief goods para sa mga
nasalanta ng kalamidad;

DAWIL DITO : Sa panukala ni Kgg. Mendoza na pinangalawahan ni Kgg.
Arancillo at buong pagkakaisang sinang-ayunan ng lahat.

IPINASIYA tulad dito'y pagpapasiya na pinagtitiibay ng Sangguniang Baran-
gay ang binalangkas na plano ng Barangay Development Council para sa paghahanda
at pamamahala ukol sa kalamidad para sa taong 2014.

PINAGPASYAHAN : Ngayong ika-07 ng Agosto, 2013.

GENEROSA J. ARANCILLO
Kagawad

ROLANDE S. MENDOZA
Kagawad

MELITON D. CANTOS
Kagawad

SEVERO A. DE CHAVEZ
Kagawad

GIOVANNIE M. BARES
Kagawad

TUMYO K. DAGAYWAN
Kagawad

ALLAN L. FUROGINTO
Kagawad

SHIRLEY M. CATIPON
SK Pangulo

Nagpapatunay na wawto :

VERNA D. CRUZ
Kalihim ng Barangay

PINATUTUNAYANG GANAP NA
PINAGPASYAHAN :

KGG. TEEDULO T. LONTOC
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay SABANG



TANGGAPAN NG SANGGUNIANG BARANGAY

KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG SABANG, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-07 NG AGOSTO, 2013 SA BARANGAY HALL.

MGA DUMALO :

- | | |
|--------------------------|---------------------|
| 1. Teodulo T. Lontoc | ... Punong Barangay |
| 2. Generosa J. Arancillo | ... Kagawad |
| 3. Rolando S. Mendoza | ... Kagawad |
| 4. Meliton D. Cantos | ... Kagawad |
| 5. Severo A. de Chavez | ... Kagawad |
| 6. Giovannie M. Bares | ... Kagawad |
| 7. Tumyo K. Dagaywan | ... Kagawad |
| 8. Allan L. Furoginto | ... Kagawad |
| 9. Shirley M. Catipon | ... SK Chairwoman |

Tinawag ang kaayusan ng pagpupulong ganap na ika-9:00 ng umaga.

Binuksan ang pagpupulong sa pansalamin ni Kgg. Dagaywan at ang Lupang Minirang ay binigyang himig ni Kgg. Mendoza.

Sumod ang pagbasa ng Kalihim sa katitikan ng pagpupulong na may petsang Hulyo 17, 2013. Dahilan sa walang puna ay iminungkahi ni Kgg. de Chavez na pagpasyahan ang katitikan na pinangalawahan ni Kgg. Bares at sinang-ayunan ng lahat.

MGA TINALAKAY

1. Ipinamukala ni Kgg. de Chavez na mailabas ang pondo para sa labor ng proyektong streetlight na halagang ₱ 6,450.00 ito ay pinangalawahan ni Kgg. Furoginto at sinang-ayunan ng lahat.
2. Pinangalawahan ni Kgg. Bares ang pamukala ni Kgg. Cantos na mailabas ang pondo sa LBP Pinamalayan Branch para sa labor ng proyektong Spring Box na halagang ₱ 4,850.00 ito ay sinang-ayunan ng lahat.
3. Si Kgg. Mendoza naman ang nagpanukala na pagtibayin ang binalangkang plano para sa pagbehanda at pamamahala ukol sa kalamidad para sa taong 2014 ito ay pinangalawahan ni Kgg. Arancillo at sinang-ayunan ng lahat.
4. Sinang-ayunan ng lahat ang pamukala ni Kgg. Arancillo na humiling sa Department of Environment and Natural Resources (DENR) na maglagyan ng protection dike na may habang 170 meters ang SM Population.



5. Si Kgg. Bares ang nagpanukala na makapaglabas ng salapi sa LBP Pinamayanan Branch upang ibili ng flashlight para sa Barangay Tanod ito ay pi pinangalawahan ni Kgg. Cantos at sinang ayunan ng lahat.

6. Iba pang paksa ;

- * Napagkasunduan ng lahat na ipakontra ang pag-iintindi para sa programa ng founding anniversary ng barangay.

- * Muling magkakaroon ng BDC meeting sa ganap na ika-2:00 ng hapon.

Dahilan sa wala ng tatalakayin ay iminungkahi ni Kgg. Arancillo na sarhan ang pagpupulong na pinangalawahan ni Kgg. Dagaywan.

Natapos ang pulong ganap na ika-9:20 ng umaga.

Nagpapatunay na wasto :

VERNA D. CRUZ
Kalihim ng Barangay

Pinatotohanan :

KGG. TEODULO T. LONTOC
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay SABANG



PANGKARANIWANG PAGPUPULONG

AGOSTO 07, 2013

TALAAN NG MGA DUMALO

- | | |
|--------------------------|---------------------|
| 1. Teodulo T. Lontoc | ... Punong Barangay |
| 2. Generosa J. Arancillo | ... Kagawad |
| 3. Rolando S. Mendoza | ... Kagawad |
| 4. Meliton D. Cantos | ... Kagawad |
| 5. Severo A. de Chavez | ... Kagawad |
| 6. Giovannie M. Bares | ... Kagawad |
| 7. Tumyo K. Dagaywan | ... Kagawad |
| 8. Allan L. Furoginto | ... Kagawad |
| 9. Shirley M. Catipon | ... SK Chairwoman |

PLAN PAGHAKANDA AT PAMAMAHALA
SA PANAHON NG KALAMIDAD

BARANGAY DISASTER RISK REDUCTION MANAGEMENT PLAN (BDRRMC) 2014

Barangay : SABANG
Bayan : PINAMALAYAN
Lalawigan : SILANGANG MINDORO



Amount : ₱ 85, 629.20

MGA GAWAIN SA PAGHAKANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD	PANGUNAHING AHENSITYANG MAGTATAGUYOD	INAASANANG MAGIGING RESULTA	TAKDANG PANAHON	
I. YUGTO BAGO DUMATING ANG KALAMIDAD				
a) Pagpupulong ng mga kasapi	Punong Barangay/SB BDRRMC Members	Pagpapaalala sa tungkulin ng bawat kasapi	Enero-Dec. 2014	70%
b) Pagsasanay ng mga kasapi ng BDRRMC at Public Information & Education Campaign	Punong Brgy/SB			
k) Pagpapanatili para sa pagsasanay ng ibang kasapi ng BDRRMC	SB/BDRRMC Members	Makapagsanay ang ibang kasapi		10,000.00
d) Monitoring sa mga evacuation centers tulad ng health center, brgy. hall, churches, Elem. school at paglilista ng bilang ng mamamayan sa appektadong lugar.	PB/SB/BDRRMC Members	Tukoy na ang evacuation center		
e) Pagpapanatili sa mangangasiwa ng BDRRMC center	PB/SB/BDRRMC	Naitalaga na ang mangangasiwa		
g) Paghahanda ng iba pang kagamitan na kakailanganin sa panahon ng kalamidad tulad ng medical kit, Emergency light	PB/SB/BDRRMC	Naihanda na at bibili pa ng ibang kagamitan na kinakailangan	Kung kinakailangan	3,000.00 7,000.00
h) Pataloy na pagpapaalala sa mga mamamayan at paghahakagi ng kaalaman sa paghahanda sa panahon ng kalamidad	SB/BDRRMC/NGO's	Kaalaman sa paghahanda para sa kaligtasan ng mamamayan	Kung kinakailangan	
i) Paghingi ng tulong sa pribado at kinaukulang mamamayan na may kakayahang magbigay ng	SB/BDRRMC/NGO's	Magingi ng tulong ang mga mamamayan na magiging appektado ng kalamidad	Kung kinakailangan	



II. YUGTO SA KAGIPITAN NG KALAMIDAD a) Pagpapakilos sa mga kasapi ng BDRMC at iba pang boluntaryo at sektor sa barangay b) Pagbibigay ng babala hinggil sa kalamida k) Naitalaga na ang mga sasakyan d) Paghahanda/pagsasabayos ng mga evacuation centers e) Pagsasabayos ng mga nasalanta at pagbibigay ng relief goods tulad ng : bigas, sardinas, kape, noodles at asukal.	SA BDRMC/MDRMC SB/BDRMC/MDRMC SB/BDRMC SB/BDRMC SB/BDRMC/NGO	Lahat ng kasapi ng BDRMC at mga boluntaryo ay kumikilos Lahat ng tao ay mahigyan pansin/babala hinggil sa kalamida Pagpapanatili ng sasakyan Maihanda at maisabayos ang evacuation centers Mahigyan ng tulong ang mga nasalanta ng kalamidad at maisabayos ang mga nasalantang ari-arian	Kung kinakailangan Kung kinakailangan Kung kinakailangan Kung kinakailangan Kung kinakailangan	 39,940.40
III. YUGTO PAGKATAPOS NG KALAMIDAD a) Paghahanda ng ulat sa nasira ng kalamidad sa MDRMC/PDRMC b) Pagsasabayos sa lahat ng nasira ng kalamidad	SB/ BDRMC BDRMC/MDRMC/ PDRMC	Makakalap ng mga mahahalagang impormasyon hinggil sa nasira ng kalamidad at maisasete sa mataas na pamahalaan Lahat na nasira ng kalamidad ay maisabayos	Kung kinakailangan Kung kinakailangan	30% 25,688.76

Inihanda ni :

VERNA D. CRUZ
Kalihim ng Barangay

Pinagtibay ni :

REG. TEODILO T. LONOC
Punong Barangay

Binigyang Pansin :

MS. LEMEN G. MALABANAN
MIGOO

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay SABANG



PANGGAPAN NG SANGGUNIANG KABATAAN

HALAM SA KATITIKAN NG PANGGAPAN NG SANGGUNIANG KABATAAN NG SABANG,
PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOON IKA-05 NG Oktubre 2013.

MGA DUMALO :

- | | |
|-----------------------|----------------|
| 1. Shirley M. Catipon | ... SK Pangulo |
| 2. Leah M. Labiaga | .. SK Kagawad |
| 3. Jonjon Cabangon | ... SK Kagawad |
| 4. Charinel G. Jasmin | ... SK Kagawad |
| 5. Jonar C. Marciano | ... SK Kagawad |

DI DUMALO :

- | | |
|-----------------------|----------------|
| 1. Katherine L. Angot | ... SK Kagawad |
|-----------------------|----------------|

RESOLUSYON HL/1. 011

Hansy ng taon 2013

RESOLUSYON NG SANGGUNIANG KABATAAN NG SABANG, PINAMALAYAN, SILANGANG MINDORO NA ANG 10% SK FUND NA HALAGANG ONE HUNDRED SEVENTY ONE THOUSAND TWO HUNDRED FIFTY EIGHT PESOS AND FORTY CENTAVOS (₱ 171,258.40) AY IPONDO PARA SA MGA SUMUNOD :

- | | | |
|--------------------|--|-----------------|
| 1. 40% Allocation | ..1.Green Brigade | |
| | a)Clean & Green Project/vegetation control | ... ₱ 17,125.84 |
| | 2.Livelihood | |
| | a)Distribution of goats | ... 17,125.84 |
| | 3.Capability Building | |
| | a)Training Seminar | ... 17,125.84 |
| | 4.Anti-Drug Abuse Campaign | |
| | a)Sports Activity | ... 17,125.84 |
| II. 58% Allocation | .. 1.Barangay Boundary Marker | ... 69,329.87 |
| | 2.Sports Development | ... 20,000.00 |
| | 3. LNK | ... 10,000.00 |
| III.2%Annual Dues | ... 1.40% Pambayang Pederasyon | ... 1,370.07 |
| | 2.20% Panlalawigang Pederasyon | ... 685.03 |
| | 3.20% Pambansang Pederasyon | ... 685.03 |
| | 4.20% Regional Council | ... 685.04 |

SAPAGKAT, itoa ng mga proyekto na pinaglaanan ng pondo ng Sangguniang Kabataan para sa taong 2014:

DAHIL DITO : Sa mungkahi ni SK Kagawad Cabangon na pinangalawahan ni SK Kagawad Jasmin,

IPINAGIYA tulad ng dito'y pagpapasiya na ang Halagang ₱ 171,258.40 na SK Fund ay ipondo sa sumunod na proyekto sa itaas nito.

PINAGPASYAHAN : Ngayong ika- 05 ng Oktubre .

Leah
LEAH M. LABIAGA
SK Kagawad

Jonjon
JONJON CABANGON
SK Kagawad

Jasmin
CHARINEL G. JASMIN
SK Kagawad

Jonar
JONAR C. MARCIANO
Kalihaan

Shirley
SHIRLEY M. CATIPON
SK Pangulo

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay SABANG



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG SABANG, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-07 NG OKTUBRE, 2013 SA BARANGAY HALL.

MGA DUMALO :

1. Teodulo	T. Lontoc	... Chairman
2. Generosa	J. Arancillo	... Member
3. Rolando	S. Mendoza	... Member
4. Meliton	D. Cantos	... Member
5. Severo	A. de Chavez	... Member
6. Shirley	M. Catipon	... Member
7. Lorena	A. Monte	... Member
8. Mercedita	L. Sapungan	... Member
9.		

RESOLUSYON HLG. 06
Hany ng taon 2013

RESOLUSYONG PINAGTITIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG SABANG, PINAMALAYAN, SILANGANG MINDORO ANG ANNUAL INVESTMENT PLAN (AIP) PARA SA TAONG 2014

SAPAGKAT, naisasayos na ang lahat na proyekto/programa/ gawain sa Annual Investment Plan ng barangay para sa taong 2014;

SAPAGKAT, ang pag-sapropa na lamang ang kinakailangan sa pagsasakatu-paran ng mga proeyekto/programa at gawain na nasa AIP;

DAHIL DITO : Sa panukala ni BDC Member Sapungan na pinangalawahan ni BDC Member Mendoza at buong pagkakaisang sinang-ayunan ng lahat.

IPINASIYA tulad ng dito'y pagpapasiya na pagtibayin ang Annual Investment Plan ng barangay para sa taong 2014.

IPINASIYA PARIN na bigyan ng sipi ng Resolusyong ito ang Sangguniang Barangay para sa kanilang pagpapasiya.

PINAGPASYAHAN : Ngayong ika- 07 ng Oktubre, 2013.

GENEROSA J. ARANCILLO
Member

ROLANDO S. MENDOZA
Member

MELITON D. CANTOS
Member

SEVERO A. DE CHAVEZ
Member

GIOVANNI M. BARES
Member

SHIRLEY M. CATIPON
Member

LORENA A. MONTE
Member

MERCEDITA L. SAPUNGAN
Member

Pinatutunayan ang kawastuhan :

VERNA D. CRUZ
Kalihim

Pinatotohanan :

TEODULO T. LONTOC
Chairman

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay SABANG



TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG SABANG, PI-
NAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-08 NG OKTUBRE 2013,
SA BARANGAY HALL.

MGA DUMALO :

1. Teodulo T. Lontoc	... Punong Barangay
2. Generosa J. Arancillo	... Kagawad
3. Rolando S. Mendoza	... Kagawad
4. Meliton D. Cantos	... Kagawad
5. Severo A. de Chavez	... Kagawad
6. Giovannie M. Bares	... Kagawad
7. Tumyo K. Dagaywan	... Kagawad
8. Allan L. Furoginto	... Kagawad
9. Shirley M. Catipon	... SK Pangulo

RESOLUSYON BLG. 90

Hanay ng taon 2013

RESOLUSYONG INAAPROBAHAN NG SANGGUNIANG BARANGAY ANG ANNUAL INVESTMENT
PLAN NG BARANGAY PARA SA TAONG 2014

SAPAGKAT, Kailangang may masyos na talaan ng mga proyekto/programa/
gawain ang barangay sang-ayon sa pangangailangan ng mamamayan;

SAPAGKAT, kailangang matukoy ang mga proyekto/programa/gawain para sa
pagsasakatuparan nito;

DAHIL DIRO : Sa panukala ni Kgg. Catipon SK na pinangalawahan ni
Kgg. Cantos at buong pagkakaisang sinang-ayunan ng lahat.

IPINASIYA tulad ng dito'y pagpapasiya na inaaprobahan ng Sangguniang
Barangay ang Annual Investment Plan para sa taong 2013.

PINAGPASYAHAN : Ngayong ika-08 ng Oktubre, 2013.

GENEROSA J. ARANCILLO
Kagawad

SEVERO A. DE CHAVEZ
Kagawad

ALLAN L. FUROGINTO
Kagawad

Pagpapatunay na wawto :

VERNA D. CRUZ
Kalihim ng Barangay

ROLANDO S. MENDOZA
Kagawad

GIOVANNIE M. BARES
Kagawad

SHIRLEY M. CATIPON
SK Pangulo

MELITON D. CANTOS
Kagawad

TUMYO K. DAGAYWAN
Kagawad

PINATUTUNAYANG GANAP NA
PINAGPASYAHAN :

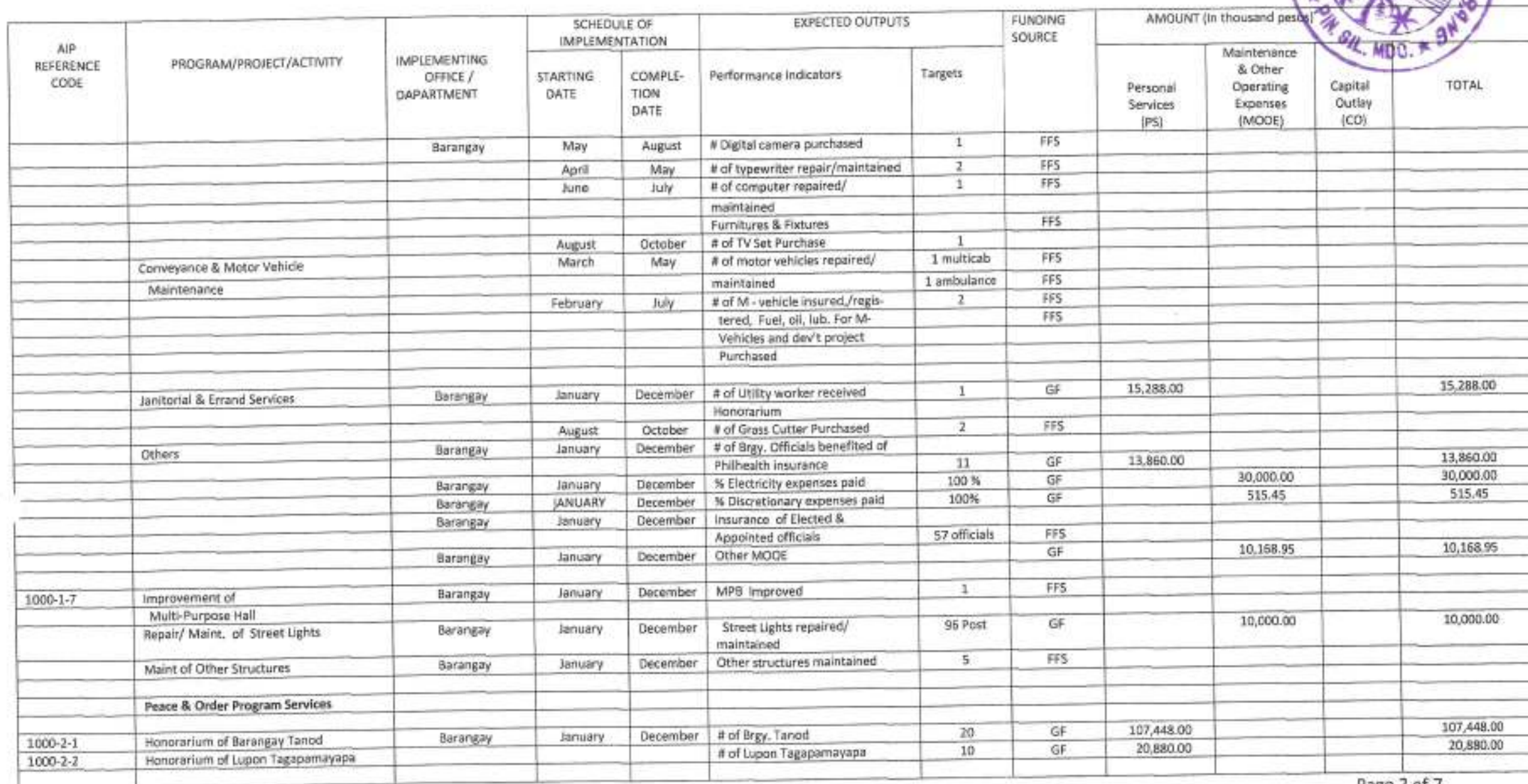
KGG. TEODULO T. LONTOC
Punong Barangay

CY 2014 Annual Investment Program (AIP)
By Program/Project/ Activity by Sector
As of 2014



Province/City/Municipality/Barangay: Oriental Mindoro/Pinamalayan/Sabang

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT (in thousand pesos)			
			STARTING DATE	COMPLE- TION DATE	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
	GENERAL PUBLIC SERVICES										
1000-1-1	Executive and legislative Services										
	Honorarium of Barangay Officials	Barangay	January	December	Punong Brgy. Received hon.	1	GF	78,792.00			78,792.00
					# of kagawad received hon.	7	GF	330,960.00			330,960.00
					SK Chairwoman received hon.	1	GF	47,280.00			47,280.00
					Secretary received hon.	1	GF	47,280.00			47,280.00
					Treasurer received hon.	1	GF	47,280.00			47,280.00
1000-1-2	Cash Gift	Barangay	January	December	# of Brgy. Official received Cash gift	11	GF	55,000.00			55,000.00
1000-1-3	Year-End Bonus	Barangay	January	December	# of Brgy. Officials received bonus	11	GF	45,966.00			45,966.00
1000-1-4	Capability Building	Barangay	January	December	# of Brgy. Officials attended Training/Seminar	11	GF		30,000.00		30,000.00
1000-1-5	Linkaging & Coordination	Barangay	January	December	# of Brgy. Officials claimed TEV	15	GF		35,000.00		35,000.00
		Barangay	May	July	Annual Dues Paid	100%			2,000.00		2,000.00
		Barangay	June	December	# of Brgy. Official Bonded	2	GF		3,000.00		3,000.00
1000-1-6	Administrative Services										
	Procurement and custodianship Of supplies materials/equipment	Barangay	January	December	# of office supplies purchased procured	100%	GF		15,000.00		15,000.00
			July	August	# of desktop w/ complete Accessories purchase	1	FFS				





AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT (In thousands pesos)			
			STARTING DATE	COMPLE- TION DATE	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
1000-2-3	Honorarium of BHRAO	Barangay	January	December	# of BHRAO	1	GF	5,256.00			5,256.00
1000-2-4	Maintenance of Peace & Order				# of Flashlights Procured	20	FFS				
					# of Uniforms Procured	20	FFS				
	SOCIAL SERVICES										
	Day Care Program Services										
3000-200-1-1	Hon. Of Day Care Worker	Barangay	January	December	# of DCW	2	GF	39,504.00			39,504.00
					# of Uniforms Procured	2	FFS				
	Health & Nutrition Program Services										
3000-200-2-1	Honorarium of BHW	Barangay	January	December	# of BHW	12	GF	63,072.00			63,072.00
					# of Uniforms Procure	12	FFS				
3000-200-2-2	Drug & Medicine	Barangay			# of Medicine purchased	100%	FFS				
					SUB-TOTAL			917,866.00	120,684.40		1,038,550.40
	SOCIAL SERVICES SECTOR										
3000-200-3-1	Purchase of Lot Senior Citizen	Barangay	January	December	Senior Citizen Lot purchased	150sq.m.	GAD 5%			10,000.00	10,000.00
3000-200-3-2	Rehab of Health Center Bldg	Barangay	January	December	# Health Center Bldg Rehabilitated	1	GAD 5%			50,000.00	50,000.00
	ECONOMIC SERVICES										
800-1-1	Supp. Feeding of Malnourished children	Barangay	January	December	# of Children attended	30	GF/GAD 5%		25,629.20		25,629.20
					SUB-TOTAL				25,629.20	60,000.00	85,629.20
	DEVELOPMENT PROJECTS 20% DF										
	SOCIAL SERVICES SECTOR										
3000-200-3-3	Road Concreting -80 Tibong I	Barangay	June	August	# of m Roadway conc. constructed	150 m.	20% DF			100,000.00	100,000.00
3000-200-3-4	Const't'n./ Rehab of drainage system Safa	Barangay	August	December	# of m open canal const'd	100 m.	20% DF			100,000.00	100,000.00
3000-200-3-5	Const'n./Rehab. Of Drainage System -Pob.	Barangay	April	June	# of m. Open Canal const'd.	100 m.	20% DF			100,000.00	100,000.00
3000-200-3-6	Rehabilitation of Drainage System - de	Barangay	October	December	# of Sitios de clogging canal	4 Sitios	20% DF			31,516.80	31,516.80
	Clogging of canal				SUB TOTAL					331,516.80	331,516.80
	Road Concreting - So. Tibong I		June	August	# of m. Road Conc. Const'd.	150 m.	Mun. Fund			(200,000.00)	(200,000.00)



AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT (In thousand pesos)		
			STARTING DATE	COMPLE- TION DATE	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO) TOTAL
	ECONOMIC SERVICES									
800-1-2	Training/Seminar	Barangay	January	December	# of BDRRM attended Training/Seminar	14	5% BDRRMF		10,000.00	10,000.00
	Housing & Community Development									
3000-200-1	Rescue Operation Equipment	Barangay	January	December	# of Emergency Light Purchased	2 pcs.	5% BDRRMF			7,000.00
	Administrative Services									
1000-1-8	Purchase First Aid Kit w/ B.P.	Barangay	January	December	1 st Aid Kit w/ BP Procured	1 set	5% BDRRMF			3,000.00
	Social services									
3000-200-3-7	Distribution of Relief Goods	Barangay	January	December	# of Beneficiaries	All affected Of calamity	5%BDRRMF			
	Rice					20 cavans			32,000.00	32,000.00
	Sardines					3 boxes			7,940.44	7,940.44
	ECONOMIC DEVELOPMENT									
800-1-3	Construction/Rehab. Of local roads or Bridges and damage barangay properties, structures & others	Barangay	January	December	Local roads, bridges and Damaged brgy. Properties, Structures & other const'd./ rehabilitated		5% BDRRMF			25,688.76
					SUB TOTAL				49,940.44	35,688.76
	IMPLEMENTATION OF 10% S.K. PROJECTS									
	ECONOMIC SERVICES SECTOR									
	LIVELIHOOD									
800-2-1	Distribution of Goats	Barangay	June	August	# of goats distributed	15	10% SK FUND			17,125.84
	GENERAL PUBLIC SERVICES									
1000-200-1	Annual Dues	Barangay	March	June	% of Annual Dues granted	100%	10% SK FUND		3,425.17	3,425.17
1000-200-2	Training/Seminar	Barangay	March	September	# of OSY attended Training	25	10% SK FUND		17,125.84	17,125.84
1000-200-3	Linggo ng Kabataan	Barangay	April	July	# of SK attended LNK	7	10% SK FUND		10,000.00	10,000.00
1000-200-4	Repair & Maintenance of Computer	Barangay	June	August	# of computer repaired	1	FFS			
1000-200-5	Purchase Ink of computer	Barangay	March	June	# of computer ink purchase	6	FFS			
1000-200-6	Desktop Computer w/ complete accessories	Barangay	August	October	# of Desktop purchased	1	FFS			



AIP REFERENCE COE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT		FUNDING SOURCE	AMOUNT (in thousands pesos)			
			STARTING DATE	COMPLE- TION DATE	Performance Indicators	targets		Personal Services (PS)	Maintenance & other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
1000-200-7	Purchase Spareparts of Computer	Barangay	March	August	# of Spareparts purchased	1 printer	FFS				
3000-200-3-8	SOCIAL SERVICES SECTOR										
3000-200-3-9	Anti-drug abuse Campaign	Barangay	April	September	# of sportsactivities cond't'd	2	10%SK FUND		17,125.84		17,125.84
3000-200-3-10	Sports Development	Barangay	April	September	Sports activities conducted	2	10%SK FUND		20,000.00		20,000.00
3000-200-3-11	Sports Equipment	Barangay	April	May	Sports equipment purchased		FFS				
	Purchase Lot for Basketball Court	Barangay	March	December	Lot of B/B Court purchased	300 sqm	FFS				
	Green Brigade										
3000-200-3-12	Clean & Green/Vegetation Control	Barangay	August	September	Sitios roadside cleaned		10% SK FUND		17,125.84		17,125.84
	Housing and Community Development										
3000-200-2	Installation of additional Streetlights	Barangay	April	June	# of streetlights added	10	FFS				
3000-200-3	Constructions of Barangay Boundary Marker	Barangay	June	August	Brig. Boundary Marker Constructed	1	10% SK FUND			69,329.87	69,329.87
3000-200-4	Titling Lot of Basketball Court	Barangay	January	December	Lot of B/B Court Titled	1	FFS				
					SUB TOTAL				84,802.69	86,455.71	171,258.40
					GRAND TOTAL			917,866.00	281,056.73	513,561.73	1,712,584.00
	OTHER DEVELOPMENT PROJECTS										
3000-300-1-1	Constructions of Protection Dike	Barangay	January	December	# of meters Protection Dike Const'd So. Poblacion	500 m.	FFS				
3000-300-1-					# of m. Protection Dike Const'd So. Paglagnan	150 m.	FFS				
3000-300-1-2	Construction of Evacuation Center	Barangay	January	December	# of Evacuation Center Constructed	1	FFS				
	Construction of Concrete Pathwalk										
3000-300-1-3	Sitio Safa	Barangay	January	December	# of m. of conc. Pathway	100 m.	FFS				
3000-300-1-4	Sitio Paglagnan	Barangay	January	December	# of m. of conc. Pathwalk	100 m.	FFS				
3000-300-1-5	Sitio Tibong I	Barangay	January	December	# of m. of conc. Pathwalk	100 m.	FFS				
3000-300-1-6	Rehabilitation/Improvement of DayCare Center	Barangay	January	October	Day care Center Rehabilitated/Improved	2	FFS				
3000-300-1-7	Construction/Rehabilitation of Local Roads & Bridges	Barangay	January	December	Local roads and Bridges constructed/rehabilitated	200m	FFS				



AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT (in thousands pesos)			TOTAL
			STARTING DATE	COMPLE- TION DATE	Performance Indicators	Targets		PERSONAL Services (PS)	Maintenan- ce & Other Operating Expenses (MOOE)	ADU Capital Outlay (CO)	
	Rehab/Const'n. of Drainage System				Sitios w/ open canal constructed	5					
3000-200-1-7	Open Canal Phase II – So. Safa	Barangay	January	December	# of meter open canal constructed	150 m.	FFS				
3000-200-1-8	Open Canal Phase V- So. Poblacion	Barangay	January	December	# of meter open canal constructed	250 m.	FFS				
3000-200-1-9	Open Canal Phase I – Tibong I	Barangay	January	December	# of meter open canal constructed	200m.	FFS				
3000-200-1-10	Open Canal Phase II – Tibong II	Barangay	January	December	# of meter open canal constructed	100m	FFS				
3000-200-1-11	Open Canal Phase VI –So. Taytay-bunga	Barangay	January	December	# of meter open canal constructed	200 m.	FFS				
	Const'n. of 1 Door Communal Toilet										
3000-200-1-12	Communal Toilet – So. Poblacion	Barangay	January	December	# of communal toilet constructed	1	FFS				
3000-200-1-13	Communal Toilet- So. Safa	Barangay	January	December	# of communal toilet constructed	1	FFS				
3000-200-1-14	Communal Toilet – So. Tibong I	Barangay	January	December	# of communal toilet constructed	1	FFS				
3000-200-1-15	Communal Toilet – So. Tibong II	Barangay	January	December	# of communal toilet constructed	1	FFS				
	Electrification Project										
3000-200-1-16	So. Tibong I, Tibong II & Sitio Safa	Barangay	January	December	Electricity installed	3	FFS				
3000-200-1-17	Construction of Spring Box So. Lagpan & Safa	Barangay	January	December	# of spring box constructed	2	FFS				
	CONSTRUCTION OF WATER TANK										
3000-200-1-18	So. Taytay-bunga, So. Lagpan, So. Tibong I, So. Safa, Kaligtangan, & Tipsan	Barangay	January	December	# of water tank constructed	6	FFS				
3000-200-1-19	Constr'n. of 8/Ball Court –Tibong Mangyan	Barangay	January	December	1 whole court	1	FFS				
3000-200-1-20	Constr'n. of 8/Ball Court – So. Tipsan				1 whole court	1	FFS				
	Construction of Bagsakan Center										
3000-200-1-21	So. Tibong I	Barangay	January	December	Bagsakan Center constructed	1	FFS				
3000-200-1-22	So. Tibong II	Barangay	January	December	Bagsakan center constructed	1	FFS				
3000-200-1-23	So. Poblacion	Barangay	January	December	Bagsakan center constructed	1	FFS				
3000-200-1-24	So. Paglagnan	Barangay	January	December	Bagsakan center constructed	1	FFS				
3000-200-1-25	So. Safa	Barangay	January	December	Bagsakan center constructed	1	FFS				
3000-200-1-26	So. Lagpan	Barangay	January	December	Bagsakan center constructed	1	FFS				
3000-200-1-27	Titling of Barangay Properties	Barangay	January	December	Barangay Properties Titled	5	FFS				
3000-200-1-28	Titling Senior Citizen Lot	Barangay	January	December	Senior Citizen Lot Titled	150 sq. m.	FFS				
3000-200-1-29	Construction Senior Citizen Hall	Barangay	January	December	Senior Citizen Hall constructed	1	FFS				



Republic of the Philippines
Province of Oriental Mindoro
Municipal of Pinamalayan
BARANGAY SABANG



BARANGAY DEVELOPMENT INVESTMENT PROGRAM 2014-2016

PROGRAM/PROJECT/ACTIVITY DESCRIPTION (1)	IMPLEMENTING OFFICE/AGENCY		EXPECTED OUTPUTS			FUNDING SOURCE (7)	SCHEDULE OF IMPLEMENTATION/COST (000)			
	LEAD (2)	SUPPORT (3)	2014 (4)	2015 (5)	2016 (6)		2014 (8)	2015 (9)	2016 (10)	TOTAL COST (11)
20% Development Fund										
SOCIAL SERVICES										
1. Construction of Protection Dike (Poblacion)		Prov'l Gov't	200m	150m	150m	FFS	1M	1M	1M	3M
2. Rehab/Construction of Drainage System										
- Open Canal Phase II (Safa)	Brgy.			1m x 1m X 50m		FFS		100		100
- Open Canal (Safa)	Brgy.		1m x 1m X 50m			20% DF	100			100
- Open Canal Phase V (Poblacion)				18inch x 24inc x 50m		FFS		100		100
- Open Canal (Poblacion)	Brgy.		1m x 1m x 50m			20% DF	100			100
- Open Canal (Phase VI) Taytaybunga)					18 inchx24inch x50m	FFS			100	100
- Open Canal Phase I (Tibong I)				18inch x 24inc x 50m		FFS		50		50
- Open Canal Phase II (Tibong II)				18 inchx24inchx 30m		FFS		70		70
3. Construction of spring box at										
- Sitio Lagpan				1.5m x 2m		FFS		50		10
- Sitio Safa				1.5m x 2m		FFS		50		10
4. Construction of water Tank at										
- Sitio Taytaybunga			2m x 2m			FFS	60			60
- Sitio Lagpan					2m x 2m	FFS			60	60
- Sitio Safa				2m x 2m		FFS		60		60
- Kaligtangan					2m x 2m	FFS			60	60
- Tipsan				5ft x 5ft				60		60
5. Construction /Rehab of Local Roads Bridges										
- Roadway Concreting (Tibong I)		Mun	151m x 4m x .15m			20%DF Mun.	200			200
- Roadway Concreting (Tibong II)				200mx5mx6inch		FFS		1M		1M



- Concreting of Access Roads			200mx5mx6 inch	200mx5mx6 inch	FFS		1M	1M	2M
- Riprapping of culvert w/ bath side (So. Taytaybunga)					FFS		50		50
- Riprapping of culvert and apron (Tibong II)					FFS			200	200

- Riprapping of Roadway (Tibong II)			20m riprap			FFS				
- Concreting of Access Road		Nat'l	2km concreted/rehab		2km concreted/r ehab	FFS	1M	1M	1M	3M
- Rehabilitation of both side wings of Paglagnan bridge						FFS	150	100		250
- Roadway Concreting Tibong I						20%DF	100			100
- Hanging Bridge (Pob-Tibong-I)			50m			FFS			1M	1M
- Riprapping of culvert Phase 2 (Tibong2)				Culvert & apron riprap		FFS		100		100
6.Rehab of water supply system				7 sitios purchase Pipeline		FFS				
- Purchase of Add Water pipeline								100		100
7.Rehab/Improvement of Health Center Day Care Center, Brgy. Market compound			Daycare center improve	2 health center improve/2 day care center improve		FFS	100	100		200
- Improvement of Multi-Purpose Hall						FFS				
8.Electrification Project at		NAPOCOR								
- So.Safa,Tibong-I & II			3 Sitios electrified			FFS	1M	1M		2M
9.Installation of Streetlights			5 units installed	5 units installed		FFS	75	50		120
10. construct ion of concrete step ladder (Safa)			100 steps ladder constructed/conc reted			FFS		100		100
11. Construction of Communal Toilet										
- Poblacion				1 door constructed				30		30
- Safa					1 door constructed				30	30
- Tibong I, II				1 door				30		30



Tibong II			2 door (1 for male) 1 for female	constructed						
						FFS	60			60
D. Construction of Evacuation Center ECONOMIC SERVICES					1 bldg	FFS			250	250
									30	30
								50		50
							60			60
							50			50
1. Relocation Site			1 has purchased							
2. Garbage dumping site			2 laptop purchase							
3. Purchase of laptop			1 fiber glassboard installed for Poblacion Basketball Court				60			60
4. Fiber glass board installed (Poblacion)			2 units purchased			FFS	4			4
5. Grass cutter										
6. Construction of Bagsakan Center Tibong I, II Poblacion, Paglagnan, Sanga & Lagpan										
7. Construction of Basketball Court Tibong/ Mangyan Tipsan				1 whole court Tipsan	1 whole court for Tibong Mangyan	FFS		100	100	200

Submitted by:

VERNA D. Cruz
(Signature over printed name)

BRGY. SECRETARY
Position

11-11-13
Date Submitted



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay SABANG



TANGGAPAN NG SANGGUNIANG BARANGAY

KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG SABANG, PI-
NAMILAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-08 NG OKTUBRE, 2013,
SA BARANGAY HALL.

MGA DUKALO :

- | | |
|--------------------------|---------------------|
| 1. Teodulo T. Lentoc | ... Punong Barangay |
| 2. Generosa J. Arancillo | ... Kagawad |
| 3. Rolando S. Mendoza | ... Kagawad |
| 4. Meliton D. Cantos | ... Kagawad |
| 5. Severo A. de Chavez | ... Kagawad |
| 6. Giovane M. Bares | ... Kagawad |
| 7. Tumyo K. Dagaywan | ... Kagawad |
| 8. Allan L. Furoginto | ... Kagawad |
| 9. Shirley M. Catipon | ... SK Pangulo |

OFFICE OF THE MUNICIPAL ENGINEER

MUN. OF. MDO

RECEIVED :

11-11-13

RESOLUSYON BLG. 87
Hany ng taon 2013

RESOLUSYON NG SANGGUNIANG BARANGAY NA PASTIBAYIN NA SA PROYEKTONG ROADWAY
CONCRETING SA SITYO TIBONG-I IPONDO ANG HALAGANG DALAWANG DAANG LIBONG PISO
(P 200,000.00) NA MULA SA 20% NG MUNICIPAL GOVERNMENT

SAPAGKAT, ang dating sementong daan ay baku bako na at nahihirapang du-
maan ang mga sasakyan na kumukuha ng kalakal mula sa sityo;

SAPAGKAT, isa rin itong sentrong daan na pinagmumulan ng mga kalakal mula
sa kabundukan at daanan ng mga katutubong Mangyan sa sityo;

DAHIL DITO : S pamukala ni Kgg. Mendoza na pinangalawahan ni Kgg. Cantos
at buong pagkakaicang sinang-ayunan ng lahat.

IPINASTIYA tula ng dito'y pagpapasiya na ang proyektong roadway concreting
ang paglaanan ng pondo na Halagang P 200,000.00 na mula sa Municipal government.

PINAGPASYAHAN : gayong ika-08 ng Oktubre, 2013.

GENEROSA J. ARANCILLO
Kagawad

ROLANDO S. MENDOZA
Kagawad

MELITON D. CANTOS
Kagawad

SEVERO A. DE CHAVEZ
Kagawad

GIOVANE M. BARES
Kagawad

TUMYO K. DAGAYWAN
Kagawad

ALLAN L. FUROGINTO
Kagawad

SHIRLEY M. CATIPON
SK Pangulo

PINATUTUNAYANG GANAP NA
PINAGPASYAHAN :

Pagpapatunay na wawto :

VERNA D. CRUZ
Kalihim ng Barangay

KGG. TEODULO T. LONTOC
Punong Barangay