Municipality of Pinamalayan
Barangay Development Investment Program (BDIP)
BARANGAY SABANG
Plan Period: 2019-2020

PROJECT/ FILE NO.	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	EXPECTED OUTPUTS		FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION/COST		TOTAL
			2019 EXPECTED OUTPUT	2020 EXPECTED OUTPUT		2019	2020	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
GENERAL PUBLIC SERVICES SECTOR								
1	Construction of Boundary Marker		1 boundary marker constructed		FFS	(100,000.00)		(100,000.00)
SOCIAL SERVICES SECTOR								
2	Installation of additional pipeline for Existing water Source							
	a) Sitio Lagpan	PGOM	3 roll of P.E. pipe#2, 2 roll #1 3/4,2 roll#3/4,2 roll#1/2 installed		FFS	(200,000.00)		(200,000.00)
	b) Sitio Tibong-II	PGOM	10 roll #2, 10 roll #1 1/2, installed		FFS	(200,000.00)		(200,000.00)
	c) Sitio Safa	PGOM	10 roll #1 1/2, 12 roll #2 installed		FFS	(200,000.00)		(200,000.00)
	d) Sitio Paglagnan	PGOM	10 roll #2, 10 roll #1 1/2 installed		FFS	(200,000.00)		(200,000.00)
3	Construction of Water tank							
	a) Sitio Tibong-1	Barangay	2m x 2m of water tank constructed		FFS	(200,000.00)		(200,000.00)
	b) Sitio Tibong-2	Barangay	2m x 2m of water tank constructed		FFS	(200,000.00)		(200,000.00)
	c) Sitio Lagpan	Barangay		8 ftX 8ft X 8ft of water tank constructed			(200,000.00)	(200,000.00)
4	Construction of Spring Box - Sitio Safa	Barangay	1m x 1m x 1m spring box constructed		FFS	(20,000.00)		(20,000.00)
5	Improvement of Water System							
	a) Sito Taytaybunga	Barangay	Water System Improved		FFS	(200,000.00)		(200,000.00)
	b) sitio Poblacion	Barangay	Water System Improved		FFS	(200,000.00)		(200,000.00)
6	Rehabilitation of Water System							
	a) Sitio Taytaybunga	Barangay	Water system rehabilitated		FFS	(150,000.00)		(150,000.00)
	b) sitio Poblacion	Barangay	Water system rehabilitated		FFS	(150,000.00)		(150,000.00)
	Installation of Water facilities for high school		1 main source of water installed		FFS	(120,000.00)		(120,000.00)
7	Improvement of Health Center	Barangay	Barangay Health Center improved (Flooring, window, door & re-painting)		FFS	(200,000.00)		(200,000.00)
8	Improvement of Barangay Tanod Outpost	Barangay	20 square meters of barangay tanod outpost improved		FFS	(200,000.00)		(200,000.00)
9	Improvement of Child Development Center							
	a) Sitio Poblacion	PGOM/MGOP/Barangay	painting & Install of floor tiles,		FFS	(150,000.00)		(150,000.00)
	b) Sitio Lagpan	PGOM/MGOP/Barangay	Installation of floor tiles		FFS	(300,000.00)		(300,000.00)
10	Construction of Communal Toilet							
	a) Sitio Paglagnan	Barangay	2 Door CR constructed		FFS	(150,000.00)		(150,000.00)
	b) Sitio Tibong I	Barangay	1 door CR constructed		FFS	(150,000.00)		(150,000.00)
	c) Sitio Poblacion	Barangay	2 Door CR constructed		FFS	(150,000.00)		(150,000.00)
	d) Sitio Tibong-II	Barangay	2 Door CR constructed		FFS	(150,000.00)		(150,000.00)
	e) Sitio Safa	Barangay	2 Door CR constructed		FFS	(150,000.00)		(150,000.00)
11	Construction of school signage for Sabang High school	Barangay	1 signage w/ light constructed		FFS	(50,000.00)		(50,000.00)
12	Purchase of Lot for Relocation at Sitio Poblacion	NA/PGOM	1 hectare of lot purchased		FFS	(500,000.00)		(500,000.00)
ECONOMIC SERVICES SECTOR								
13	Purchase Mini-Payloader w/Backhoe	MGOP/Barangay	1 mini Payloader w/ backhoe purchase		20%DF	400,000.00		400,000.00
					Municipal Counterpart	(200,000.00)		(200,000.00)
14	Re-blocking of Roadway at Sitio Poblacion	Barangay	50 meters of roadway re-blocked		20% D.F.	(158,353.00)		(158,353.00)
15	Road Concreting							
	a) Sitio Tibong II	NA/PGOM/MGOP/ Barangay	150 linear meters of road concreted		FFS	(500,000.00)		(500,000.00)
	b) Sitio Tibong-I	NA/PGOM/MGOP/ Barangay	150 linear meters of road concreted		FFS	(500,000.00)		(500,000.00)
	c) Sitio Lagpan/Maria	NA/PGOM/MGOP/ Barangay	150 linear meters of road concreted		FFS	(500,000.00)		(500,000.00)
	d) Sitio Paglagnan	NA/PGOM/MGOP/ Barangay	150 linear meters of road concreted	150 linear meters of road concreted	FFS	(500,000.00)	(500,000.00)	(1,000,000.00)
	e) Sitio Taytaybunga	NA/PGOM/MGOP/ Barangay	150 linear meters of road concreted	150 linear meters of road concreted	FFS	(500,000.00)	(500,000.00)	(1,000,000.00)
16	Road Reblocking							
	a) Sitio Poblacion	Barangay/MGOP	100 linear meters of road reblocked		FFS	(500,000.00)		(500,000.00)
	b) Sitio Taytaybunga	Barangay/MGOP	100 linear meters of road reblocked		FFS	(500,000.00)		(500,000.00)
	c) Sitio Tibong-I	Barangay/MGOP	50 linear meters of road reblocked		FFS	(500,000.00)		(500,000.00)
17	Rehab/Re-gravelling of road							
	a) Sitio Tibong II	Barangay/MGOP	4,000 linear meters of road rehab/regravelled		FFS	(200,000.00)		(200,000.00)
	b) Sitio Tibong-I	Barangay/MGOP	4,000 linear meters of road rehab/regravelled	4,000 linear meters of road rehab/regravelled	FFS	(200,000.00)	(200,000.00)	(400,000.00)
	c) Sitio Lagpan/Maria	Barangay/MGOP	3,000 linear meters of road rehab/regravelled		FFS	(200,000.00)		(200,000.00)
	d) Sitio Paglagnan	Barangay/MGOP	3,000 linear meters of road rehab/regravelled		FFS	(200,000.00)		(200,000.00)

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			2019 EXPECTED OUTPUT	2020 EXPECTED OUTPUT		2019	2020	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
18	Culvert Installation & Rip rapping of Roadway at Sitio Tibong-II	Barangay	4 culvert Installed, 10 meters rip-rap		FFS	(400,000.00)		(400,000.00)
19	Construction of Open Canal							
	a) Sitio Poblacion Phase VI	Barangay	100 linear meters of open canal constructed	100 linear meters of open canal constructed	FFS	(500,000.00)	(500,000.00)	(1,000,000.00)
	b) Sitio Safa Phase IV	Barangay	100 linear meters of open canal constructed		FFS	(500,000.00)		(500,000.00)
	c) Sitio Taytaybunga	Barangay	500 linear meters of open canal constructed	100 linear meters of open canal constructed	FFS	(1,000,000.00)	(1,000,000.00)	(2,000,000.00)
	d) Sitio Tibong -II	Barangay	100 linear meters of open canal constructed		FFS	(500,000.00)		(500,000.00)
20	Rehabilitation of Drainage system declogging of canal at 4 sitios (Poblacion, Taytaybunga, Safa, Tibong)	Barangay	4 sitios with drainage canal cleaned		FFS	(100,000.00)		(100,000.00)
21	Construction of Bridge from Poblacion to Tibong-I	NA/PGOM/MGOP/ Barangay	100 linear meters of bridge constructed		FFS	(10,000,000.00)		(10,000,000.00)
22	Construction of Both wings of Paglagnan Bridge		2 wings of Paglagnan Bridge constructed		FFS	(1,000,000.00)		(1,000,000.00)
23	Construction of Protection Dike							
	a) Sitio Poblacion	PGOM/Barangay	250 linear meter of protection dike constructed		FFS	(20,000,000.00)		(20,000,000.00)
	b) Sitio Paglagnan	PGOM/Barangay	200 linear meter of protection dike constructed		FFS	(10,000,000.00)		(10,000,000.00)
24	Repair/Rehab of Flood control Structure							
	a) Sitio Poblacion		180 meters of flood control structure rehabilitated		FFS	(5,000,000.00)		(5,000,000.00)
	b) Sitio Paglagnan		100 meters of flood control structure rehabilitated		FFS	(5,000,000.00)		(5,000,000.00)
25	Concreting of Pathwalk for Sabang High school		200 linear meters x 1.5 meters of pathwalk constructed		FFS	(100,000.00)		(100,000.00)
26	Construction of Concrete Slab at Sitio Poblacion	Barangay	6 lm x 4m w concrete slab constructed		FFS	(100,000.00)		(100,000.00)
27	Construction of Box culvert at Sitio Tibong-II	PGOM/MGOP	10 linear meters x 1 meter of box culvert constructed		FFS	(100,000.00)		(100,000.00)
28	Construction of concrete Pathwalk at Sitio Poblacion		300 linear meters x 1 meter of concrete pathwalk constructed		FFS	(100,000.00)		(100,000.00)
29	Establishment of Footrail to Tibong Falls		2 km of footrail established		FFS	(50,000.00)		(50,000.00)
30	Construction of step ladder at sitio Safa	PGOM/MGOP/Barangay	100 concrete steps ladder constructed		FFS	(200,000.00)		(200,000.00)
31	Improvement of Multi-Purpose Building	Barangay	Multi-purpose building improved (Re-painting, replacement of ceiling, concrete slab)		FFS	(500,000.00)		(500,000.00)
32	Construction of Community Trading and Livelihood Center	National	570 sq.m of community trading and Livelihood center constructed		FFS	(12,000,000.00)		(12,000,000.00)
31	Construction of Evacuation Center	NA/PGOM	180 square meters of evacuation center constructed	Phase IV constructed	FFS	(4,000,000.00)	(400,000.00)	(4,400,000.00)
33	Construction of Bahay Pulungan							
	a) Sitio Safa	NA/PGOM/MGOP/ Barangay	12 ft x 16 ft of bahay pulungan constructed		FFS	(300,000.00)		(300,000.00)
	b) Senior Citizen Compound	NA/PGOM/MGOP/ Barangay	12 ft x 16 ft of bahay pulungan constructed		FFS	(300,000.00)		(300,000.00)
	c) Sitio Tibong-II	NA/PGOM/MGOP/ Barangay	12 ft x 16 ft of bahay pulungan constructed		FFS	(300,000.00)		(300,000.00)
34	Construction of Multi-purpose Building - Sitio Poblacion	NA/PGOM	256 square meter of MPB constructed		FFS	(4,000,000.00)		(4,000,000.00)
35	Construction of Covered Court of Sitio Safa	NA/PGOM	256 square meter of covered court constructed		FFS	(3,000,000.00)		(3,000,000.00)
36	Construction of Basketball court							
	a) Sitio Safa (Tipsan)	NA/PGOM	256 square meters of basketball court constructed		FFS	(500,000.00)		(500,000.00)
	b) Sitio Tibong-II (Mangyan)	NA/PGOM	256 square meters of basketball court constructed		FFS	(500,000.00)		(500,000.00)
	Sabang High School	NA/PGOM	256 square meters of basketball court constructed		FFS	(500,000.00)		(500,000.00)
35	Improvement of Basketball court at Sitio Lagpan		Basketball court improved		FFS	(250,000.00)		(250,000.00)
36	Electrification Project	ORMECO/Barangay	Portion of So. Safa, Paglagnan, Tibong I & Tibong II without power		FFS	(1,000,000.00)		(1,000,000.00)
37	Installation of Streetlights							
	a) Sitio Safa	Barangay	10 streetlights installed		FFS	(200,000.00)		(200,000.00)
	b) Sitio Taytaybunga	Barangay	5 streetlights installed		FFS	(100,000.00)		(100,000.00)
	c) Sitio Lagpan	Barangay	5 streetlights installed		FFS	(150,000.00)		(150,000.00)
	d) Sitio Tibong-I	Barangay	10 streetlights installed		FFS	(200,000.00)		(200,000.00)
	e) Sitio Tibong-II	Barangay	20 streetlights installed		FFS	(400,000.00)		(400,000.00)
	f) Sitio Poblacion	Barangay	7 streetlights installed		FFS	(150,000.00)		(150,000.00)
38	Construction of Concrete Fence							
	a. Sabang High School	Barangay	200 meters of concrete fence constructed		FFS	(200,000.00)		(200,000.00)
	b)Sabang Elementary school	Barabgay	200 meters of concrete fence constructed		FFS	(200,000.00)		(200,000.00)
	c) Barangay Health `center,Child Development Center(2) & Barangay Market	Barangay	200 meters of concrete fence constructed		FFS	(200,000.00)		(200,000.00)
39	Concreting of Farm to Market Roads	National			FFS	(95,000,000.00)		(95,000,000.00)
	a)Sitio Paglagnan-Lagpan		L-2.9 Km Concreted					
	b) Sitio Tibong-1		I-0.9 Km Concreted					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	c) Sitio Tibong -II		I-1.9 Km Concreted					
	d) Sitio Maria		L- 2.0 Km Concreted					
	Construction of Community Trading and Livelihood Center	National	570 sq.m of community trading and Livelihood center constructed		FFS	(12,000,000.00)		(12,000,000.00)
41	Installation of Solar streetlights							
	a)Sitio Paglagnan-Lagpan	National	116 units of solar Streetlights installed		FFS	(4,060,000.00)		(4,060,000.00)
	b)Sitio Tibong-I	National	36 units of Solar streetlights installed		FFS	(1,260,000.00)		(1,260,000.00)
	c)Sitio Tibong II	National	76 units of Solar Streetlights installed		FFS	(2,660,000.00)		(2,660,000.00)
	d) Sitio Maria	National	81 units of solar stretlights installed		FFS	(2,835,000.00)		(2,835,000.00)
42	Installation of CCTV Camera							
	a) Sitio Paglagnan-Lagpan	National	116 units of CCTV Camera installed		FFS	(2,900,000.00)		(2,900,000.00)
	b)Sitio Tibong-I	National	36 units of CCTV Camera installed		FFS	(900,000.00)		(900,000.00)
	c) io Tibong-II	National	76 unitsm of CCTV Camera installed		FFS	(19,000,000.00)		(19,000,000.00)
	d) Sitio Maria	National	81 units CCTV Camera installed		FFS	(2,025,000.00)		(2,025,000.00)
	Purchase of Lot							
	Purchase of Lot for Construction of Evacuation Center	Barangay	1 lot purchased		FFS	(4,000,000.00)		(4,000,000.00)
	Purchase of Lot for Construction of Multi-purpose Building	Barangay	1 lot purchased		FFS	(500,000.00)		(500,000.00)

Prepared by:

VERNA D. CRUZ
Barangay Secretary

Noted by:

HON. MELITON D. CANTOS
SB Member, Committee on Budget and Appropriation Chairperson

Attested by:

HON. TEODULO D. LONTOC
Punong Barangay

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