

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2021



Region : MIMAROPA
Province : ORIENTAL MINDORO
City/Municipality : PINAMALAYAN

Total Budget of LGU: Php 3, 509, 736.00
Total GAD Budget : Php 217, 000.00

Barangay : SABANG

Gender Issue or GAD Mandate -1	GAD Program/Project/Activity -2	Performance Target and Indicator -3	GAD Budget -4	Responsible Person -5
CLIENT-FOCUSED				
(Gender Issues)				
Presence or malnourished Children (Migrants and IP's)	Conduct of Mother Class	15 mothers of malnourished children attended Mother's Class (second quarter)	40,000.00	Brgy. Officials
M: 6 F: 9				
Limited support to ease multiple burden of mothers	Operation and Maintenance of Child Development Centers	20 pre-schoolers benefited (12 female and 8 male) (third quarter)	50,000.00	Brgy. Officials
Low awareness on VAWC and MCW	Training/Seminar on VAWC and MCW for Barangay	30 women provided seminar on VAWC and MCW (second quarter)	30,000.00	Brgy. Officials
GAD Mandate				
Operationalization of VAW Desk	Procurement of supplies and equipment for VAW Desk	Number of Supplies and equipment for VAW Desk procured	27,000.00	Brgy. Officials
			147,000.00	
Sub-total A				
ORGANIZATION-FOCUSED				
(Gender Issues)				
(GAD Mandate)				
Low awareness of officials on Gender and Development	Gender Sensitivity Training/Seminar for GAD	Gender and Development (second quarter)	60,000.00	Brgy. Officials
			60,000.00	
Sub-total B				
ATTRIBUTED PROGRAMS				

Title of LGU Program or Project	HGDG Design/Funding Facility/Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget	Responsible Person
-6	-7	-8	-9	-10
Sub-total C				
GRAND TOTAL (A+B+C)			207,000.00	
Prepared by:	Approved by:	Date:		
VERNA P. CRUZ Barangay Secretary	HON. GENEROSO J. ARANCILLO Punong Barangay	2/29/2020		DAY/MM/YEAR

PCW-DILG-DBM-NEDA JMC 2016-01 (Annex E-1)

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2019

Region : MIMAROPA



Province : ORIENTAL MINDORO

City/Municipality : PINAMALAYAN

Barangay : SABANG

Total Budget of LGU: 2,861,764.00

Total GAD Budget : 143,088.00

Gender Issue or GAD Mandate -1	GAD Program/Project/Activity -2	Performance Target and Indicator -3	Accomplishments -4	Approved GAD Budget -5	Actual Cost or GAD Expenditure -6	Variance or Remarks -7
CLIENT-FOCUSED						
Gender Issue						
Low awareness on VAWC and MCW	Training/Seminar on VAWC and MCW for Barangay	50 women attended training/seminar on VAWC and MCW		43,088.00	0.43,088.00	
Malnourished children	Supplemental Feeding	30 Malnourished Children Feed		40,000.00	0.40,000.00	
Support to Senior Citizen	Titling of Lot	1 Lot Titled		10,000.00	0.10,000.00	
GAD Mandate						
Sub-total A						
ORGANIZATION-FOCUSED						
Gender Issue						
GAD Mandate						
Low awareness of officials on Gender and Development	Training/Seminar on GAD Planning and Budgeting	All barangay officials trained on Gender and		40,000.00	25,090.00	14,910.00
Sub-total B						
ATTRIBUTED PROGRAMS						
Title of LGU Program or Project			HGDG PIMME/FIMME Score	Total Annual Program/Project Cost or Expenditure -10	GAD Attributed Program/Project Cost or Expenditure -11	Variance or Remarks -12
Sub-total C			-8	-9		
GRAND TOTAL (A+B+C)						
Prepared by:  Verria D. Cruz Barangay Secretary		Approved by:  Hon. Generosa B. Arancillo Punong Barangay		Date: DAY/MM/YEAR		