



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 014-2016

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2016 OF BARANGAY SABANG, THIS MUNICIPALITY IN THE AMOUNT OF PHP 2,242,540.00.

WHEREAS, the Barangay Annual Budget of Barangay Sabang, Pinamalayan, Oriental Mindoro for CY 2016, approved under Barangay Appropriation Bill No. 003, series of 2015 with a total appropriation of Php 2,242,540.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2014	Php	1,969,509.68
Less: Non-recurring Revenues		<u>50,000.00</u>
Total Realized Income Next Preceding Year 2014		1,964,509.68
	X	<u>55%</u>
55% Thereof Ceiling for PS		1,080,480.32
Less: PS Appropriation for 2016	1,085,061.00	
Less: Waived Item under LBC 98-2011		
Cash Gift & Year End Bonus &	<u>124,599.00</u>	<u>960,462.00</u>
Cost of newly created position for initial year		
Excess/Still Allowable for PS Appropriation	Php	<u>120,018.32</u>

NOW THEREFORE:

On motion of Hon. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 003, series of 2015 embodying the Barangay General Fund Annual Budget for CY 2016 involving the amount of Php 2,242,540.00 of Barangay Sabang, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;



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4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. The creation of mandatory representation of Indigenous People in local legislation shall be in accordance with Section 325 (g) of RA 7160;
7. Disbursement and payment of Cash Gift and Year-End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
8. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
9. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
10. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
11. Be it emphasized, that pursuant to Section 522 of the Code the GSIS shall establish and administer an appropriate system for insurance coverage of barangay officials and tanods. In the absence of said insurance coverage system, individual arrangements should first be made with the GSIS. In case no satisfactory arrangements could be reach, coverage by private insurance companies maybe allowed, provided that:
 - a. Insurance coverage shall be subject to availability of local funds;
 - b. No funding from national government shall be provided for the purpose;
 - c. Such insurance shall cease as soon as the GSIS has established the required insurance system.
12. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).



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13. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.


ADOPTED UNANIMOUSLY this 11th day of February 2016.


HON. RODOLFO M. MAGSINO
Member


HON. ARNOLDO M. MADRID
Member


HON. LEONARDO L. PEDRAZA
Member


HON. JEOFFREY PAUL A. UMBAO
Member


HON. ANTONIO VICTOR R. OLYMPIA
Member


HON. JASON C. PAYLAGO
Member


HON. JOSEPH T. RODIL
Member


HON. ROBERTO A. MORENTE
Member


HON. NORMAN J. JACINTO
ABC President, Member

Attested:


ARNEL G. ABRENICA
Secretary to the Sanggunian

Certified Correct:


HON. ARISTEO A. BALDOS, JR.
Vice Mayor, Presiding Officer

Approved:


HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor **FEB 19 2016**



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

January 26, 2016

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the **Barangay Annual Budget for CY 2016 of Barangay Sabang, Pinamalayan, Oriental Mindoro** approved under Barangay Appropriation Bill No. 003, series of 2015 which appropriated the sum of Php 2,292,640.00.

It appears, that this budget has not exceeded the 55% budgetary cap on personal services appropriation, as shown below

Total Income Next Preceding Year 2014	Php	1,969,509.68
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2014		1,964,509.68
	x	55%
55% Thereof Ceiling for PS		1,080,480.32
Less: PS Appropriation for 2016	1,085,061.00	
Less: Waived Item Under LBC 98 - 2011 Cash Gift, Year-End Bonus & Cost of newly created position for the initial Year	124,599.00	960,462.00
Excess/Still Allowable for PS Appropriation	Php	120,018.32

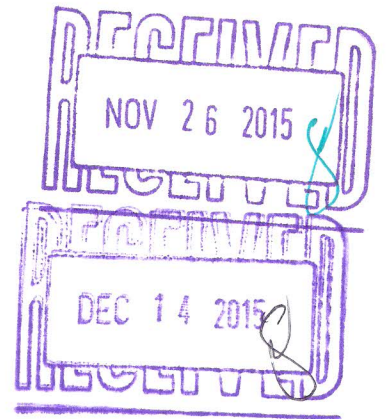
We found that this budget has substantially complied with the budgetary requirements of RA 7160 and budgeting rules and regulations and maybe declared operative and in effect as of January 01, 2016 subject, however, to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be the used by SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. The creation of mandatory representation of Indigenous People in local legislation shall be in accordance with Section 325 (g) of RA 7160;
7. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
8. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;

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Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY SABANG



OFFICE OF THE PUNONG BARANGAY

HON. ZAIDA D. MICIANO
Municipal Budget Officer
Pinamalayan, Or. Mindoro

1st INDORSEMENT
November 26, 2015

Respectfully submitted to the Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru Municipal Budget Officer, the herein Barangay Appropriation Bill No. 003 Series of 2015 of Barangay Sabang, Pinamalayan, Oriental Mindoro for review and Appropriate Action.


TEODULO T. LONTOC
Barangay Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY SABANG

OFFICE OF THE BARANGAY CAPTAIN

BARANGAY BUDGET MESSAGE

October 21, 2015

**The Honorable Members
Sangguniang Barangay
Barangay Development Council**

Ladies and Gentlemen;

Leading in a community is not easy. You have to considered many things. Our constituents are now more educated in choosing a leader that could have the ability/ capability to perform his/her duties most. In order to have a better community. We believe in "Transparency" to pursue every projects of the sanggunian, each development and changes within, needs efficient and reliable individuals whom can be able done perfectly, wherever ask that cause improvements/ progression for the benefits of barangay.

Basically, implementation of the Annual Budget in our Barangay is the most difficult. Knowing that Barangay Sabang is almost 1/3rd largest Barangay in the total land area of Pinamalayan. We have to considered the needs of the people within, especially the Mangyan. As far as the Mangyan's are concern, the act of segregation and division are not yet advisable. They are entitled to every centavo that the government given. Part of it is to imply that it should properly distributed in all designated areas.

Today, almost ₱2.2 million Budget of our barangay for FY 2016 that I am asking out Sanggunian to pass without delay and without deduction to effect necessary changes and development to bring us closer to our practical vision of being self-reliant and progressive barangay.

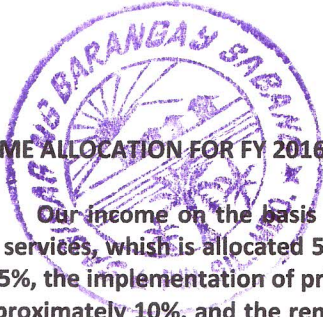
Our policy thrust for FY 2016 is focused to our barangay economy. We desire to reduce unemployment by 20% at the same time increase our local revenue by 30%. We concentrate our resources to the economy because this the only way to become self-reliant. We want out marginalized residents in the rural areas to be focus of our investments. The policy measures to support our FY 2016 budge are the following:

1. Make our tax collections more efficient
2. Increase our local revenue by augmenting our fees for the use of barangay facilities;
3. Give priority to the delivery of quality basic services to all constituents; and
4. Use of supplies or savings to priority development projects.

ESTIMATED INCOME FOR FY 2016

Our estimated and realistic income for FY 2016 is more or less ₱2.2 million. Our share for Internal Revenue Collections still is our number one source of income, it hugs almost 97% of our total revenue. And this is almost the same with our last years 96% of total income. We will continue to more aggressive in the next coming years by strengthening our local economy and making more efficient our tax and fees collections.

It is expected that at the end of this decade we will turn the tide in our revenue structure and increase the share of our locally generated income to 20%, dwarfing our IRA share to a mere 80%. We shall pursue strategic policies on income generation in the coming years to attain our vision and self-reliance in 56 years time. This cannot be achieved however without your strong and fair support in the execution of our policies.



INCOME ALLOCATION FOR FY 2016

Our income on the basis of our Approved Fiscal or budget policies given premium to the delivery of equality basic services, which is allocated 55% as our biggest expenditure. This is followed by governance and legislative services with 5%, the implementation of priority development projects with 20%, similarly the share of our Sanggunian Kabataan is approximately 10%, and the remaining balance of 10% is our budgetary requirements 5%. This percentage allocation of our income once complained and approved shall be maintained for the next five (5) years to emphasize our commitment to be more responsive in basic services delivery.

EXPECTED OUTPUT FOR 2016

The maintain rationale why we exist in the barangay is not to collect taxes of fees to spend what we have collected, We exist because of the goods and services we provide to our constituents to make their life easier and happier to live.

For FY 2016 the expected results or major final output on goals and services of our barangay as laid out in our Annual Investment Program are as follows:

MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGET
AGRICULTURAL SERVICES	Fingerlings (Tilapia) distributed to Farmers beneficiaries	30,000 fingerlings 30
DAY CARE SERVICES	Pre-School Children trained	80
	Parent beneficiaries	70
HEALTH CARE SERVICES & NUTRITION	Patient provide with Health Care	1,000
	Children provide with Health Care	100
RESCUE & ORDER SERVICES	Persons apprehended	10 persons
	Present reduction in crime incidence	2%
INFRASTRUCTURE SERVICES	# of mini Dumb Truck acquired	1 unit of Mini Dumb Truck
GENDER AND DEVELOPMENT SERVICES	Senior Citizen Lot Purchased	150 sq. m.
	Drugs & Medicine Purchased for S.C.	50 beneficiaries
	Sports Activities (Siglakas) conducted for Women	Twice a year
	Supplemental Feeding for Malnourished Childred conducted	20 beneficiaries
	# of Wheelchair Purchased for Disabled Persons	2 unit of Wheelchair
BARANGAY DISASTER RISK REDUCTION MANAGEMENT SERVICES	BDRRMC Trained	14 persons
	Purchased of Chainsaw	1 unit
	Purchased of Gasoline	As need arises
	Purchased of Relief Goods	
	Cavans of Rice	15 cavans
	Boxes of Sardines	2 boxes
	Box of Coffee	1 box
	Kilos of Sugas	20 kls.
	Construction or Rehab. of local roads Or bridges & damage Properties	All damage Structures & Infrastructures
	Structures & Others	

As a public servant, I humbly stop and vow down my head to all constituents whom I have pledge to serve until The end of my term. I have to deliver these basic goods and services and development projects to you as your stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge . . . on judgement day

Thank you and God Bless!


TEODULO T. LONTOC
 Punong Barangay

