



**CY 2015 Annual Investment Program (AIP)**  
By Program/Project/ Activity by Sector  
As of 2015

Summary Form

Province/City/Municipality/Barangay: Oriental Mindoro/Pinamalayan/Sabang

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT ( in thousand pesos )			
			STARTING DATE	COMPLETION DATE	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
	<b>GENERAL PUBLIC SERVICES</b>										
1000-1-1	Executive and legislative Services										
	Honorarium of Barangay Officials	Barangay	January	December	Punong Brgy. Received hon.	1	GF	81,156.00			81,156.00
					# of Kagawad received hon	7	GF	340,872.00			340,872.00
					SK Chairwoman received hon.	1	GF	48,696.00			48,696.00
					Secretary received hon.	1	GF	48,696.00			48,696.00
					Treasurer received hon.	1	GF	48,696.00			48,696.00
					Indigenous People Rep .Hon.	1	FFS	(48,696.00)			
1000-1-2	SB Members/Indigenous Cultural Communities Cash Gift	Barangay	January	December	# of Brgy. Official received Cash gift	11	GF	55,000.00			55,000.00
1000-1-3	Year-End Bonus	Barangay	January	December	# of Brgy. Officials received Year-End bonus	11	GF	47,343.00			47,343.00
1000-1-4	Capability Building	Barangay	January	December	# of Brgy. Officials attended Training/Seminar	11	GF		45,000.00		45,000.00
1000-1-5	Linkaging & Coordination	Barangay	January	December	# of Brgy. Officials claimed TEV	15	GF		20,000.00		20,000.00
		Barangay	May	July	Membership dues & Cont. to Organization	100%			5,000.00		5,000.00
		Barangay	June	December	# of Brgy. Official Bonded	2	GF		6,000.00		6,000.00
1000-1-6	Administrative Services										
	Procurement and custodianship Of supplies materials/equipment	Barangay	January	December	# of office supplies purchased Procured	100%	GF		15,000.00		15,000.00
			January	December	Other supplies purchased/procured	100%	GF		10,000.00		10,000.00



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			STARTING DATE	COMPLETION DATE	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
		Barangay	April	May	# of typewriter repair/maintained	2	GF				
			February	July	# of computer repaired/maintained	1	GF	10,000.00			10,000.00
	IT equipment & software				# of IT Equip. & software purchased/procured	2-computer/laptop	FFS				
	Furniture & Fixture	Barangay	February	June	# of furniture & fixture purchased	11 office chairs	FFS				
	Other machineries & equipment	Barangay	February	June	# of unit of generator purchased	1	FFS				
	Conveyance & Motor Vehicle		February	July	# of M-vehicle insured./registered, Fuel, oil, lub. of M-Vehicles for dev't project	2	GF	10,000.00			10,000.00
	Maintenance				Purchased		GF	15,000.00			15,000.00
	Janitorial & Errand Services	Barangay	January	December	# of Utility worker received	1	GF	15,744.00			15,744.00
	Others	Barangay	January	December	# of Brgy. Officials benefited of Philhealth insurance	11	GF	13,860.00			13,860.00
		Barangay	January	December	% Electricity expenses paid	100%	GF	35,000.00			35,000.00
		Barangay	January	December	% Discretionary expenses paid	100%	GF	368.00			368.00
		Barangay	January	December	Other MOE		GF	15,562.00			15,562.00
					Medical Benefits	11	GF	10,000.00			10,000.00
					Insurance of Elected & Appointed officials	57 officials	GF	8,000.00			8,000.00
1000-1-7	Repair/ Maint. of roads, bridges & highways	Barangay	January	December	Road, bridges & highways including street lights repaired/maintained	100 street lights	GF	15,000.00			15,000.00
1000-1-8	Repair & maint. of office bldg.	Barangay	January	December	MPB, Health Center, Day Care center, Brgy Market	5	GF	15,000.00			15,000.00
	Peace & Order Program Services										
1000-2-1	Honorarium of Barangay Tanod	Barangay	January	December	# of Brgy. Tanod	20	GF	110,628.00			110,628.00
1000-2-2	Honorarium of Lupon Tagapamayapa				# of Lupon Tagapamayapa	10	GF	21,480.00			21,480.00



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			STARTING DATE	COMPLETION DATE	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
1000-2-3	Honorarium of BHRAO	Barangay	January	December	# of BHRAO	1	GF	5,412.00			5,412.00
1000-2-4	Maintenance of Peace & Order				# of Flashlights/ Uniforms Procured	20	GF		15,000.00		15,000.00
	<b>SOCIAL SERVICES</b>										
	Day Care Program Services										
3000-200-1-1	Hon. Of Day Care Worker	Barangay	January	December	# of DCW	2	GF	40,680.00			40,680.00
	Health & Nutrition Program Services										
3000-200-2-1	Honorarium of BHW	Barangay	January	December	# of BHW	12	GF	64,944.00			64,944.00
3000-200-2-2	Drugs & Medicine	Barangay			# of Medicine purchased	100%			20,000.00		20,000.00
					<b>SUB-TOTAL</b>			<b>943,207.00</b>	<b>284,930.00</b>		<b>1,228,137.00</b>
	<b>SOCIAL SERVICES SECTOR</b>										
3000-200-3-1	Purchase of Lot Senior Citizen	Barangay	January	December	Senior Citizen Lot purchased	150sq.m.	GAD 5%			10,000.00	10,000.00
3000-200-3-2	Rehab of Health Center Bldg	Barangay	January	December	# Health Center Bldg Rehabilitated	1	GAD 5%			30,000.00	30,000.00
	<b>ECONOMIC SERVICES</b>										
800-1-1	Supp. Feeding of Malnourished children	Barangay	January	December	# of Children attended	30	GAD 5%		20,000.00		20,000.00
					<b>SUB-TOTAL</b>				<b>20,000.00</b>	<b>40,000.00</b>	<b>60,000.00</b>
	<b>DEVELOPMENT PROJECTS 20% DF</b>										
	<b>SOCIAL SERVICES SECTOR</b>										
3000-200-3-3	INSTALLATION OF WATER SOURCE	Barangay	January	December	# of Water Service Line	1	20% DF			381,965.00	381,965.00
		Municipal Gov't.	January	December	Installed		20% DF			(200,000.00)	(200,000.00)
					<b>SUB TOTAL</b>					<b>381,965.00</b>	<b>381,965.00</b>
3000-200-3-4	Construction of Foot Bridges	Municipal Gov't.	January	December	# of linear meter Foot Bridges constructed	150 lm	FFS				



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			STARTING DATE	COMPLETION DATE	Performance Indicators	Targets		Personal Services (PS)	Maintenance &/Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
	<b>ECONOMIC SERVICES</b>										
	<b>PRE- DISASTER</b>										
800-1-2	a) Training/Seminar	Barangay	January	December	# of BDRRM attended	14	5% BDRRMF		10,000.00		10,000.00
800-1-3	b) Purchase of Fire Extinguisher	Barangay	January	December	# of fire extinguisher purchased	1	5% BDRRMF			12,000.00	12,000.00
800-1-4	c) Purchase of Flash light	Barangay	January	December	# of flash light purchased	14	5% BDRRMF			8,000.00	8,000.00
800-1-5	d) Purchase of Search light	Barangay	January	December	# of search light purchased	2	5% BDRRMF			2,296.70	2,296.70
800-1-6	e) Purchase of Sarene	Barangay	January	December	# of sarene purchased	1	5% BDRRMF			7,000.00	7,000.00
	<b>Social services</b>										
	<b>MITIGATION</b>										
	Distribution of Relief Goods	Barangay	January	December	# of Beneficiaries	All affected of calamity	5%BDRRMF				
3000-200-4-1	Rice	Barangay	January	December	Cavans of Rice purchased	9 cavans	5%BDRRMF		18,472.00		18,472.00
3000-200-4-2	Sardines	Barangay	January	December	Boxes of Sardines purchased	3 boxes	5%BDRRMF		5,000.00		5,000.00
3000-200-4-3	Noodles	Barangay	January	December	Boxes of Noodles purchased	3 boxes	5%BDRRMF		3,000.00		3,000.00
3000-200-4-4	Coffee	Barangay	January	December	Boxes of Coffee purchased	5 boxes	5%BDRRMF		1,500.00		1,500.00
3000-200-4-5	Sugar	Barangay	January	December	Kilos of sugar purchased	20 kilogram	5%BDRRMF		1,500.00		1,500.00
	<b>QUICK RESPONSE</b>										
	a) Construction or Rehab of Local roads or Bridges & Damages Barangay Properties, Structures & Others	Barangay	January	December	Damaged local roads or bridges, Brgy. Properties & other structures constructed or rehabilitated	All damaged structures & Infrastructures	5%BDRRMF			29,472.30	29,472.30
					<b>SUB TOTAL</b>				<b>39,472.00</b>	<b>58,769.00</b>	<b>98,241.00</b>



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			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital/ Outlay (CO)	Total	
	<b>YOUTH DEVELOPMENT PROGRAM &amp; PROJECTS( 10% SK FUND)</b>											
	<b>General Public services</b>											
1000-3-1 1000-3-2	1. CAPACITY BUILDING *Leadership Trng/Youth Camp Prog. a. Linggo ng Kabataan b. Training/Seminars	Barangay SK	January	December	# LNK activities conducted # training /seminars attended.	Once a year Twice a year	10% Sk Fund 10% Sk Fund		10,000.00 20,000.00			10,000.00 20,000.00
1000-3-3	2. OUT OF SCHOOL YOUTH PROG. a. TESDA Training	Barangay SK	January	December	# of OSY attended training/seminar	20	10% Sk Fund		40,000.00			40,000.00
	<b>SOCIAL SERVICES</b>											
3000-200-5-1	3. SOCIO-CULTURAL & SPORTS DEVELOPMENT a. Sports Development	Barangay SK	May	September	Summer/Inter-sitio sports activities conducted	2	10% SK Fund		40,000.00			40,000.00
3000-200-5-2	4. DISASTER PREPAREDNESS & CLIMATE CHANGE ADAPTATION a. Materials, Recovery & Facilities(MRF)	Barangay SK	January	December	# of areas designated for MRF	2	10% Sk Fund				46,483.00	46,483.00
	5. Other Similar Youth-related Dev't Programs & Projects											
3000-200-5-3	a.) Other M.O. O. E.	Barangay SK	January	December	# of SK subject for election activities	50	10% SK Fund					
3000-200-5-4	b. Office Supply	Barangay SK	January	December	# of computer ink purchased/procured	10	10% Sk Fund		10,000.00			10,000.00
3000-200-5-5	c. Rep/Maint.-IT Equipt.& software	Barangay SK	January	December	# of computer repaired/maint	2	10% Sk Fund		15,000.00			15,000.00
3000-200-5-6	d. Annual Dues	Barangay SK	January	December	Annual Dues Paid	100%	10% Sk Fund		11,071.00			11,071.00
	<b>SUB - TOTAL</b>								3,929.00			3,929.00
									150,000.00	46,483.00		196,483.00
	<b>GRAND TOTAL</b>							943,207.00	494,402.00	527,217.00		1,964,826.00

Prepared by:  
VERNA D. CRUZ  
Brgy. Secretary

Attested by:  
HON. MELITON D. CANTOS  
Chairman Comm. On Appropriation

Approved by:  
HON. TEODULO T. LONTOC  
Barangay Captain


Province of Oriental Mindoro  
Municipality of Pinamalayan  
**BARANGAY SABANG**




**Annual Investment Plan 2015**

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT(in thousand pesos)			
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
	Other Dev't Projects										
	1. Access road Concreting(Sitio Lagan)	Kalahi/national	January	December	# of linear meter concreted	178Lm concreted	FFS				
	2. Installation of Water Source (Sitio Poblacion)	Municipal/Brgy.	January	December	# of household benefited	150 household	FFS				
	3. Const'n of both wings & dikes of Paglagnan Bridge	Provincial	January	December	Both wings & dike of Paglagnan bridge constructed		FFS				
	4. Protection of dike	Kalahi	January	December	# of Lm constructed	150Lm	FFS				
	5. Construction of Water tank(Sitio Lagan, Taytaybunga, Safa & Tisan)	Barangay	January	December	# of sitios required water system	4 sitios	FFS				
	6. rehab/Improvement of Health Center, Daycare Center, Brgy. Market	Barangay	January	December	Day Care Center(Lagan) & BH Center (Poblacion)	1 1	FFS				
	7. Installation of Additional Street Light @Sitio Taytaybunga, Lagan & Tibong 1	Barangay	January	December	# of sitio requested streetlight	3 sitios	FFS				
	8. Construction of Communal Toilet @Sitio Poblacion	Barangay	January	December	# of sitio needed communal toilet	1 sitios	FFS				

Prepared by:

  
**VERNA D. CRUZ**  
Barangay Secretary

Attested by:

  
**MELITON CANTOS**  
Chairman Comm. On Appropriation

Approved by:

  
**HON. TEODULO T. LONTOC**  
Barangay Captain