

ANNUAL INVESTMENT PROGRAM (AIP)

Planning Period: CY 2018

Barangay : SABANG

| AIP Reference Code | Program/Project/Activity Description | Implementing Office/ Department | Schedule of Implementation | | Expected Outputs | Funding Source | Amount | | | | Amount of Climate Change PPAs | | Typology Code | Amount of PPAs | | | | | |
|--------------------|---|---------------------------------|----------------------------|-----------------|--|----------------|------------------------|---|---------------------|-------|-------------------------------|---------------------------|---------------|----------------|-----|----------|------|------|-----------|
| | | | Start Date | Completion Date | | | Personal Services (PS) | Maintenance & Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total | Climate Change Adaptation | Climate Change Mitigation | | MDRRM | GAD | SC & PWD | AIDS | LCPC | |
| | | | | | | | | | | | | | | | | | | | |
| 1000 | GENERAL PUBLIC SERVICES SECTOR | | | | | | | | | | | | | | | | | | |
| 1000-1 | Executive and Legislative Services | | | | | | | | | | | | | | | | | | |
| 1000-1-1 | Honorarium of Punong Barangay | Barangay | Jan | Dec | Honorarium of 1 Punong Barangay paid | GF | 107,040.00 | | | | 107,040.00 | | | | | | | | |
| 1000-1-2 | Honorarium of Barangay Kagawad | Barangay | Jan | Dec | Honorarium of 7 Barangay Kagawad paid | GF | 449,568.00 | | | | 449,568.00 | | | | | | | | |
| 1000-1-3 | Honorarium of SK Chairperson | Barangay | Jan | Dec | Honorarium of 1 SK Chairperson paid | GF | 64,224.00 | | | | 64,224.00 | | | | | | | | |
| 1000-1-4 | Honorarium of Barangay Secretary | Barangay | Jan | Dec | Honorarium of 1 Barangay Secretary paid | GF | 64,224.00 | | | | 64,224.00 | | | | | | | | |
| 1000-1-5 | Honorarium of Barangay Treasurer | Barangay | Jan | Dec | Honorarium of 1 Barangay Treasurer paid | GF | 64,224.00 | | | | 64,224.00 | | | | | | | | |
| 1000-1-6 | Honorarium of Representative of Indigenous People | Barangay | Jan | Dec | Honorarium of Representative of Indigenous People paid | GF | 64,224.00 | | | | 64,224.00 | | | | | | | | |
| 1000-1-7 | Cash Gift | Barangay | Jan | Dec | 12 Barangay Officials Cash Gift Paid | GF | 60,000.00 | | | | 60,000.00 | | | | | | | | |
| 1000-1-8 | Year End Bonus | Barangay | Jan | Dec | 12 Barangay Officials Year End Bonus Paid | GF | 67,792.00 | | | | 67,792.00 | | | | | | | | |
| 1000-1-9 | Mid-year Bonus | Barangay | May | Dec | 12 Brgy. Officials Mid-year Bonus Paid | GF | 67,792.00 | | | | 67,792.00 | | | | | | | | |
| 1000-1-10 | Janitorial & Errand Services | Barangay | Jan | Dec | Honorarium of 1 Utility Worker Paid | GF | 20,760.00 | | | | 20,760.00 | | | | | | | | |
| 1000-1-11 | Philhealth Insurance | Barangay | Jan | Dec | 12 Barangay officials benefited of Philhealth Insurance paid monthly | GF | 28,800.00 | | | | 28,800.00 | | | | | | | | |
| 1000-1-12 | Training/Seminar Expenses | Barangay | Jan | Dec | All necessary trainings/seminars attended | GF | | 40,000.00 | | | 40,000.00 | | | | | | | | |
| 1000-1-13 | Travelling Expenses | Barangay | Jan | Dec | All necessary travels attended | GF | | 30,000.00 | | | 30,000.00 | | | | | | | | |
| 1000-1-14 | Membership Dues | Barangay | May | Jul | Membership Dues and Cont. to Org. Paid | GF | | 5,000.00 | | | 5,000.00 | | | | | | | | |
| 1000-1-15 | Fidelity Bond | Barangay | Jun | Dec | 2 Barangay Officials Bonded-Brgy Captain & Treasurer | GF | | 10,000.00 | | | 10,000.00 | | | | | | | | |
| 1000-2 | Administrative Services | | | | | | | | | | | | | | | | | | |
| 1000-2-1 | Office Supplies Expenses | Barangay | Jan | Dec | All necessary office supplies purchased | GF | | 20,000.00 | | | 20,000.00 | | | | | | | | |
| 1000-2-2 | Other Supplies Expenses | Barangay | Jan | Dec | Other supplies purchased | GF | | 10,000.00 | | | 10,000.00 | | | | | | | | |
| 1000-2-3 | Repair/Maintenance of Office Equipment | Barangay | Jan | Dec | 2 typewriters and 1 aircon repaired/maintained | GF | | 5,000.00 | | | 5,000.00 | | | | | | | | |
| 1000-2-4 | Repair/Maintenance of IT Equipment | Barangay | Jun | Jul | 2 computers, 1 laptop and 2 printers repaired/maintained | GF | | 10,000.00 | | | 10,000.00 | | | | | | | | |
| 1000-2-5 | Repair/Maintenance of Furniture and Fixtures | Barangay | Jan | Dec | All necessary furniture & Fixtures repaired/maintained | GF | | 5,000.00 | | | 5,000.00 | | | | | | | | |
| 1000-2-6 | Fuel, Oil & Lubricants | Barangay | Jan | Dec | Fuel, Oil & Lubricant for Dev't. Project and vehicles | GF | | 30,000.00 | | | 30,000.00 | | | | | | | | |
| 1000-2-7 | Maintenance of Motor Vehicle | Barangay | Jan | Dec | 1 tanod patrol and 1 dump truck maintained | GF | | 30,000.00 | | | 30,000.00 | | | | | | | | |
| 1000-2-8 | Insurance Expenses | Barangay | Dec | Dec | Insurance of 2 motor vehicles paid | GF | | 10,000.00 | | | 10,000.00 | | | | | | | | |
| 1000-2-9 | Electricity Expenses | Barangay | Jan | Dec | Electricity Expenses paid monthly | GF | | 78,902.00 | | | 78,902.00 | | | | | | | | |
| 1000-2-10 | Discretionary expenses | Barangay | Jan | Dec | Discretionary expenses paid | GF | | 679.00 | | | 679.00 | | | | | | | | |
| 1000-2-11 | Other MOOE | Barangay | Jan | Dec | Other MOOE expenses paid | GF | | 10,000.00 | | | 10,000.00 | | | | | | | | |
| 1000-2-12 | Repair Maintenance of Local roads, bridges & highways | Barangay | Jan | Dec | All necessary Roads, Bridges, Highways including streetlights repaired/ maintained | GF | | 10,000.00 | | | 10,000.00 | | | | | | | | |
| 1000-2-13 | Repair & Maintenance of water system - Sitio Tataybunga | Barangay | Jan | Dec | Water system repaired/maintained | GF | | 30,000.00 | | | 30,000.00 | | | | | | | | |
| 1000-2-14 | Repair & maintenance of Office building | Barangay | Jan | Dec | MPB, Health Center, Day Care center & Brgy. Market repaired/maintained | GF | | 30,000.00 | | | 30,000.00 | | | | | | | | |
| SUBTOTAL | | | | | | GF | 1,058,648.00 | 364,581.00 | | | 1,423,229.00 | | | | | | | | |
| 3000 | SOCIAL SERVICES SECTOR | | | | | | | | | | | | | | | | | | |
| 3000-1 | Health & Nutrition Program Services | | | | | | | | | | | | | | | | | | |
| 3000-1-1 | Honorarium of Barangay Health Workers (BHW) | Barangay | Jan | Dec | Honorarium of 12 Barangay Health Workers (BHW) paid | GF | 85,680.00 | | | | 85,680.00 | | | | | | | | |
| 3000-1-2 | Purchase of Drug & Medicine | Barangay | Jan | Dec | All necessary drug and medicine purchased | GF | | 20,000.00 | | | 20,000.00 | | | | | | | | |
| 3000-2 | Child Development Services | | | | | | | | | | | | | | | | | | |
| 3000-2-1 | Honorarium of Child Development Workers | Barangay | Jan | Dec | Honorarium of 2 Child Development Workers paid | GF | 53,640.00 | | | | 53,640.00 | | | | | | | | 48,768.00 |



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| | | | Start Date | Completion Date | | | Personal Services (PS) | Maintenance & Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total | Climate Change Adaptation | Climate Change Mitigation | | MDRRM | GAD | SC & PWD | AIDS | LCPC | |
| 3000-2-2 | Improvement of Child Development Center - Poblacion | Barangay | Jan | Dec | 36 square meters of CDC improved (Construction of Building Extension) | GF | | | 27,954.00 | 27,954.00 | | | | | | | | | |
| 3000-3 | Property, Plant & Equipment | | | | | | | | | | | | | | | | | | |
| 3000-3-1 | Titling of Lot | Barangay | Jan | Dec | 1 lot titled for Senior Citizens' Building | GF | | | 10,000.00 | 10,000.00 | | | | | | | | 10,000.00 | |
| 3000-4 | Peace & Order Program Services | | | | | | | | | | | | | | | | | | |
| 3000-4-1 | Honorarium of Barangay Tanod | Barangay | Jan | Dec | Honorarium of 20 Barangay Tanod paid | GF | 145,956.00 | | | 145,956.00 | | | | | | | | | |
| 3000-4-2 | Honorarium of Lupon Tagapamayapa | Barangay | Jan | Dec | Honorarium of 10 Lupon Tagapamayapa paid | GF | 28,440.00 | | | 28,440.00 | | | | | | | | | |
| 3000-4-3 | Honorarium of Brgy. Human Right Action Officer (BHRAO) | Barangay | Jan | Dec | 1 BHRAO honorarium Paid | GF | 7,140.00 | | | 7,140.00 | | | | | | | | | |
| 3000-4-4 | Maintenance of Peace & Order - other supplies expenses | Barangay | Jan | Dec | All necessary Flashlights, whistles, hats & t-shirts purchased | GF | | 10,000.00 | | 10,000.00 | | | | | | | | | |
| 3000-5 | Gender and Development | | | | | | | | | | | | | | | | | | |
| 3000-5-1 | Sports Activities for Women (Siglakas) | Barangay | Apr | Sep | 1 Volleyball & 1 Basketball league conducted | GAD | | 20,000.00 | | 20,000.00 | | | | | | | | 20,000.00 | |
| 3000-5-2 | Supplemental Feeding | Barangay | Jan | Dec | 30 malnourished children given with supplemental feeding | GAD | | 40,000.00 | | 40,000.00 | | | | | | | | 40,000.00 | 40,000.00 |
| 3000-5-3 | Installation of Grab Bar for comfort room of Multi-Purpose Building | Barangay | Jul | Sep | Grab Bar for Comfort room of MPB installed | GAD | | | 30,000.00 | 30,000.00 | | | | | | | 30,000.00 | 30,000.00 | |
| 3000-6 | Youth and Sports Development | | | | | | | | | | | | | | | | | | |
| 3000-6-1 | Linggo ng Kabataan | Barangay | Apr | May | 1 LNK activity conducted | SK Fund | | 10,000.00 | | 10,000.00 | | | | | | | | | 20,000.00 |
| 3000-6-2 | Training/Seminar | Barangay | Jan | Dec | All SK members attended trainings/seminars | SK Fund | | 50,000.00 | | 50,000.00 | | | | | | | | | 50,000.00 |
| 3000-6-3 | Anti-Drug Abuse Campaign | Barangay | Jan | Dec | All necessary trainings/seminar and other activities related to Anti-Drug Abuse attended | SK Fund | | 20,000.00 | | 20,000.00 | | | | | | | | | 20,000.00 |
| 3000-6-4 | Sports Development Program | Barangay | April | Sep | 1 Youth sports activity conducted | SK Fund | | 40,000.00 | | 40,000.00 | | | | | | | | | 40,000.00 |
| 3000-6-5 | Purchase 3 units of computer | Barangay | Jul | Aug | 3 units of computer purchased | SK Fund | | | 110,000.00 | 110,000.00 | | | | | | | | | 110,000.00 |
| 3000-6-6 | Internet Expenses | Barangay | Sep | Oct | 1 Internet connection installed and paid monthly | SK Fund | | 25,000.00 | | 25,000.00 | | | | | | | | | 25,000.00 |
| 3000-6-7 | Annual dues | Barangay | Jul | Jul | Annual Dues Paid | SK Fund | | 5,791.00 | | 5,791.00 | | | | | | | | | 5,791.00 |
| 3000-6-8 | Other MOOE | Barangay | Jan | Dec | Other expenses paid | SK Fund | | 28,754.00 | | 28,754.00 | | | | | | | | | 28,754.00 |
| SUBTOTAL | | | | | | GF | 320,856.00 | 30,000.00 | 37,954.00 | 388,810.00 | | | | | | | | | 48,768.00 |
| | | | | | | SK Fund | | 179,545.00 | 110,000.00 | 289,545.00 | | | | | | | | | 299,545.00 |
| | | | | | | GAD | | 60,000.00 | 30,000.00 | 90,000.00 | | | | | | 90,000.00 | 30,000.00 | 40,000.00 | |
| 8000 | ECONOMIC SERVICES SECTOR | | | | | | | | | | | | | | | | | | |
| 8000-1 | Re-blocking of Roadway - Sitio Taytaybunga | Barangay | October | October | 240 meters roadway reblocked | 20%DF Municipal Counterpart | | | 559,089.00 (200,000.00) | 559,089.00 (200,000.00) | 559,089.00 | | A634-04 | | | | | | |
| SUB-TOTAL | | | | | | 20% DF | | | 559,089.00 | 559,089.00 | 559,089.00 | | | | | | | | |
| 9000 | OTHER SERVICES SECTOR | | | | | | | | | | | | | | | | | | |
| 9000-1 | Barangay Disaster Risk Reduction Management | | | | | | | | | | | | | | | | | | |
| 9000-1-1 | Disaster Prevention & Mitigation | | | | | | | | | | | | | | | | | | |
| 9000-1-1-1 | Training/Seminar | Barangay | Jan | Dec | 14 members of BDRRMC attended training/seminar | BDRRMF | | 20,000.00 | | 20,000.00 | | | | | | | | 20,000.00 | |
| 9000-1-2 | Disaster Preparedness | | | | | | | | | | | | | | | | | | |
| 9000-1-2-1 | Stock Piling of food commodities | Barangay | Jan | Dec | 20 cavan of rice, 10 boxes of sardines, 5 boxes of corn beef stockpiled | BDRRMF | | 61,340.00 | | 61,340.00 | | | | | | | | 61,340.00 | |
| 9000-1-2-2 | Purchase of Mega Phone | Barangay | Sep | Sep | 1 unit of mega phone purchased | | | 10,000.00 | | 10,000.00 | | | | | | | | 10,000.00 | |
| 9000-1-2-3 | Purchase of Spine Board | Barangay | Sep | Sep | 1 unit of spine board purchased | | | 10,000.00 | | 10,000.00 | | | | | | | | 10,000.00 | |
| 9000-1-3 | Disaster Rehabilitation and Recovery | | | | | | | | | | | | | | | | | | |



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| | | | | | | | | | | | | | | | | | | |
| GENERAL PUBLIC SERVICES SECTOR | | | | | | | | | | | | | | | | | | |
| 1000 | | | | | | | | | | | | | | | | | | |
| 1000-1 | Performance Based-Bonus (PBB) | Barangay | June | December | 12 barangay officials Performance Based-Bonus (PBB) paid | FFS | (60,000.00) | | | (60,000.00) | | | | | | | | |
| 1000-2 | Travelling Expenses | Barangay | Jan | Dec | All necessary travels attended | FFS | | (40,000.00) | | (40,000.00) | | | | | | | | |
| 1000-3 | Electricity Expenses | Barangay | Jan | Dec | Electricity Expenses paid monthly | FFS | | (50,000.00) | | (50,000.00) | | | | | | | | |
| 1000-4 | Office Supplies expenses | Barangay | Jan | Dec | All necessary office supplies purchased | FFS | | (10,000.00) | | (10,000.00) | | | | | | | | |
| 1000-5 | Gasoline, Oil & Lubricants | Barangay | Jan | Dec | gasoline, Oil & Lubricants purchased for vehicle & Dev'T. Projects | FFS | | | (30,000.00) | (30,000.00) | | | | | | | | |
| 1000-6 | Training/Seminar | Barangay | Jan | Dec | Barangay Officials attended training/seminar | FFS | | (50,000.00) | | (50,000.00) | | | | | | | | |
| 1000-7 | Insurance Expenses | Barangay | Jan | Dec | Motor Vehicles Insured | FFS | | (20,000.00) | | (20,000.00) | | | | | | | | |
| 1000-8 | Registration Expenses | Barangay | Jan | Dec | Motor Vehicles Registered | FFS | | (30,000.00) | | (30,000.00) | | | | | | | | |
| 1000-9 | Celebration of Barangay Founding Anniversary | Barangay | September | September | All founding anniversary programs/activities conducted | FFS | | (50,000.00) | | (50,000.00) | | | | | | | | |
| 1000-10 | Other MOOE | Barangay | Jan | Dec | Other MOOE expenses paid | FFS | | (20,000.00) | | (20,000.00) | | | | | | | | |
| 1000-11 | Purchase of LCD Projector | Barangay | Jan | Dec | 1 LCD Projector purchased | FFS | | | (40,000.00) | (40,000.00) | | | | | | | | |
| 1000-12 | Purchase of Xerox Machine | Barangay | Jan | Dec | 1 Xerox Machine purchased | FFS | | | (80,000.00) | (80,000.00) | | | | | | | | |
| 1000-13 | Purchase of Generator set | Barangay | Jan | Dec | 1 unit of Generator set purchased | FFS | | | (80,000.00) | (80,000.00) | | | | | | | | |
| 1000-14 | Purchase of Payloader | Barangay | Jan | Dec | 1 unit of payloader purchased | FFS | | | (800,000.00) | (800,000.00) | | | | | | | | |
| 1000-15 | Titling of barangay Properties | Barangay | Jan | Dec | 5 properties titled | FFS | | | (50,000.00) | (50,000.00) | | | | | | | | |
| 1000-16 | Repair & Maintenance of Office Building | Barangay | Jan | Dec | MPB, Health center, Child Dev'T. Center, Brgy. Market | FFS | | 30,000.00 | | 30,000.00 | | | | | | | | |
| 1000-17 | Repair & Maintenance of motor vehicles | Barangay | Jan | Dec | 1 Tanod Patrol & 1 Dump truck | FFS | | (50,000.00) | | (50,000.00) | | | | | | | | |
| 1000-18 | Repair & Maintenance of Local Roads, bridges & Highways | Barangay | Jan | Dec | Roads, Bridges & Highway including streetlights repaired/maintained | FFS | | (200,000.00) | | (200,000.00) | | | | | | | | |
| 1000-19 | Repair & maintenance of Water System | Barangay | Jan | Dec | Water System repaired/maintained | FFS | | | (50,000.00) | (50,000.00) | | | | | | | | |
| 1000-20 | Construction of Boundary Marker | Barangay | Jan | Dec | 1 boundary marker constructed | FFS | | | (100,000.00) | (100,000.00) | | | | | | | | |
| SUBTOTAL | | | | | | | FFS | (60,000.00) | (540,000.00) | (1,180,000.00) | (1,780,000.00) | | | | | | | |
| SOCIAL SERVICES SECTOR | | | | | | | | | | | | | | | | | | |
| 3000 | | | | | | | | | | | | | | | | | | |
| 3000-1 | Purchased of Digital Shotclock Timer | Barangay | Jan | Dec | 1 Digital Shotclock Timer purchased | FFS | | | (20,000.00) | (20,000.00) | | | | | | | | |
| 3000-2 | Reforestation and Tree Planting | Barangay | Jan | Dec | 1000 tree planted | FFS | | | (50,000.00) | (50,000.00) | | | | | (30,000.00) | | | |
| 3000-3 | Sports Activities | Barangay | Jan | Dec | 1 Volley ball & Softball league | FFS | | (30,000.00) | | (30,000.00) | | | | | (20,000.00) | | | |
| 3000-4 | Supplemental Feeding for malnourished children | Barangay | Jan | Dec | All malnourished children rehabilitated | FFS | | (20,000.00) | | (20,000.00) | | | | | (50,000.00) | | | |
| 3000-5 | Livelihood program for Persons with Disability | Barangay | Jan | Dec | 27 persons with disability provided with livelihood program | FFS | | (50,000.00) | | (50,000.00) | | | | | (100,000.00) | | | |
| 3000-6 | Livelihood program for Ips | Barangay | Jan | Dec | 100 Ips provided with livelihood program | FFS | | (100,000.00) | | (100,000.00) | | | | | (100,000.00) | | | |
| 3000-11 | Installation of additional pipeline for Existing water Source | | | | | | | | | | | | | | | | | |
| 3000-11-1 | a) Sitio Lagpan | Barangay | Jan | Dec | 3 roll of P.E. pipe#2, 2 roll #1 3/4, 2 roll#3/4, 2 roll#1/2 installed | FFS | | | (100,000.00) | (100,000.00) | (100,000.00) | | A214-02 | | | | | |
| 3000-11-2 | b) Sitio Tibong-II | Barangay | Jan | Dec | 10 roll #2, 10 roll #1 1/2, installed | FFS | | | (100,000.00) | (100,000.00) | (100,000.00) | | A214-02 | | | | | |
| 3000-11-3 | c) Sitio Safa | Barangay | Jan | Dec | 10 roll #1 1/2, 12 roll #2 installed | FFS | | | (100,000.00) | (100,000.00) | (100,000.00) | | A214-02 | | | | | |
| 3000-11-4 | d) Sitio Paglagnan | Barangay | Jan | Dec | 10 roll #2, 10 roll #1 1/2 installed | FFS | | | (100,000.00) | (100,000.00) | (100,000.00) | | A214-02 | | | | | |
| 3000-12 | Construction of Water tank | | | | | | | | | | | | | | | | | |
| 3000-12-1 | a) Sitio Tibong-1 | Barangay | Jan | Dec | 2m x 2m x 2m of water tank constructed | FFS | | | (50,000.00) | (50,000.00) | (50,000.00) | | A214-02 | | | | | |
| 3000-12-2 | b) Sitio Tibong-2 | Barangay | Jan | Dec | 2m x 2m x 2m of water tank constructed | FFS | | | (50,000.00) | (50,000.00) | (50,000.00) | | A214-02 | | | | | |
| 3000-13 | Construction of Spring Box - Sitio Safa | Barangay | Jan | Dec | 1m x 1m x 1m spring box constructed | FFS | | | (20,000.00) | (20,000.00) | (20,000.00) | | A214-02 | | | | | |
| 3000-14 | Improvement of Water System - Sitio Tavtavybunga | Barangay | Jan | Dec | Water System Improved | FFS | | | (200,000.00) | (200,000.00) | (200,000.00) | | A214-02 | | | | | |



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| 8000-8 | Construction of Both wings of Paglagnan Bridge | Barangay | Jan | Dec | 2 wings of Paglagnan Bridge constructed | FFS | | | (1,000,000.00) | (1,000,000.00) | (1,000,000.00) | | A224-02 | | | | | |
| 8000-9 | Construction of Protection Dike | | | | | | | | | | | | | | | | | |
| 8000-9-1 | a) Sitio Poblacion | Barangay | Jan | Dec | 250 linear meter of protection dike constructed | FFS | | | (10,000,000.00) | (10,000,000.00) | | | | | | | | |
| 8000-9-2 | b) Sitio Paglagnan | Barangay | Jan | Dec | 200 linear meter of protection dike constructed | FFS | | | (10,000,000.00) | (10,000,000.00) | | | | | | | | |
| 8000-10 | Repair/Rehab of Flood control Structure | | | | | | | | | | | | | | | | | |
| 8000-10-1 | a) Sitio Poblacion | Barangay | Jan | Dec | 180 meters of flood control structure rehabilitated | FFS | | | (5,000,000.00) | (5,000,000.00) | | | | | | | | |
| 8000-10-2 | b) Sitio Paglagnan | Barangay | Jan | Dec | 100 meters of flood control structure rehabilitated | FFS | | | (5,000,000.00) | (5,000,000.00) | | | | | | | | |
| 8000-11 | Concreting of Pathwalk for Sabang High school | Barangay | Jan | Dec | 200 linear meters x 1.5 meters of pathwalk constructed | FFS | | | (30,000.00) | (30,000.00) | | | | | | | | |
| 8000-12 | Construction of Concrete Slab at Sitio Poblacion | Barangay | Jan | Dec | 6 lm x 4m w concrete slab constructed | FFS | | | (50,000.00) | (50,000.00) | | | | | | | | |
| 8000-13 | Construction of Box culvert at Sitio Tibong-II | Barangay | Jan | Dec | 10 linear meters x 1 meter of box culvert constructed | FFS | | | (50,000.00) | (50,000.00) | | | | | | | | |
| 8000-14 | Construction of concrete Pathwalk at Sitio Poblacion | Barangay | Jan | Dec | 300 linear meters x 1 meter of concrete pathwalk constructed | FFS | | | (30,000.00) | (30,000.00) | | | | | | | | |
| 8000-15 | Establishment of Footrail to Tibong | Barangay | Jan | Dec | 2 km of footrail established | FFS | | | (50,000.00) | (50,000.00) | | | | | | | | |
| 8000-16 | Construction of step ladder at sitio Safa | Barangay | Jan | Dec | 100 concrete steps ladder constructed | FFS | | | (150,000.00) | (150,000.00) | | | | | | | | |
| 8000-17 | Improvement of Multi-Purpose Building | Barangay | Jan | Dec | Multi-purpose building improved (Re-painting, replacement of ceiling, concrete slab) | FFS | | | (200,000.00) | (200,000.00) | | | | | | | | |
| 8000-18 | Construction of Evacuation Center | Barangay | Jan | Dec | 180 square meters of evacuation center constructed | FFS | | | (4,000,000.00) | (4,000,000.00) | | | | | | | | |
| 8000-19 | Construction of Bahay Pulungan | | | | | | | | | | | | | | | | | |
| 8000-19-1 | a) Sitio Safa | Barangay | Jan | Dec | 12 ft x 16 ft of bahay pulungan constructed | FFS | | | (200,000.00) | (200,000.00) | | | | | | | | |
| 8000-19-2 | b) Senior Citizen Compound | Barangay | Jan | Dec | 12 ft x 16 ft of bahay pulungan constructed | FFS | | | (200,000.00) | (200,000.00) | | | | | | | | |
| 8000-19-3 | c) Sitio Tibong-II | Barangay | Jan | Dec | 12 ft x 16 ft of bahay pulungan constructed | FFS | | | (200,000.00) | (200,000.00) | | | | | | | | |
| 8000-20 | Construction of Multi-purpose Building - Sitio Poblacion | Barangay | Jan | Dec | 256 square meter of MPB constructed | FFS | | | (4,000,000.00) | (4,000,000.00) | | | | | | | | |
| 8000-21 | Construction of Covered Court of Sitio Safa | Barangay | Jan | Dec | 256 square meter of covered court constructed | FFS | | | (3,000,000.00) | (3,000,000.00) | | | | | | | | |
| 8000-22 | Construction of Basketball court | | | | | | | | | | | | | | | | | |
| 8000-21-1 | a) Sitio Safa (Tapsan) | Barangay | Jan | Dec | 256 square meters of basketball court constructed | FFS | | | (500,000.00) | (500,000.00) | | | | | | | | |
| 8000-21-2 | b) Sitio Tibong-II (Mangyan) | Barangay | Jan | Dec | 256 square meters of basketball court constructed | FFS | | | (500,000.00) | (500,000.00) | | | | | | | | |
| 8000-22 | Improvement of Basketball court at Sitio Lagpan | Barangay | Jan | Dec | Basketball court improved | FFS | | | (250,000.00) | (250,000.00) | | | | | | | | |
| 8000-23 | Electrification Project | Barangay | Jan | Dec | Portion of So. Safa, Paglagnan, Tibong I & Tibong II without power | FFS | | | (300,000.00) | (300,000.00) | | | | | | | | |
| 8000-24 | Installation of Streetlights | | | | | | | | | | | | | | | | | |
| 8000-24-1 | a) Sitio Safa | Barangay | Jan | Dec | 10 streetlights installed | FFS | | | (100,000.00) | (100,000.00) | | | | | | | | |
| 8000-24-2 | b) Sitio Taytaybunga | Barangay | Jan | Dec | 5 streetlights installed | FFS | | | (50,000.00) | (50,000.00) | | | | | | | | |
| 8000-24-3 | c) Sitio Lagpan | Barangay | Jan | Dec | 5 streetlights installed | FFS | | | (50,000.00) | (50,000.00) | | | | | | | | |
| 8000-24-4 | d) Sitio Tibong-I | Barangay | Jan | Dec | 10 streetlights installed | FFS | | | (100,000.00) | (100,000.00) | | | | | | | | |
| 8000-24-5 | e) Sitio Tibong-II | Barangay | Jan | Dec | 20 streetlights installed | FFS | | | (200,000.00) | (200,000.00) | | | | | | | | |



ANNUAL INVESTMENT PROGRAM (AIP)

Planning Period: CY 2018

Barangay : SABANG

| AIP Reference Code | Program/Project/Activity Description | Implementing Office/ Department | Schedule of Implementation | | Expected Outputs | Funding Source | Amount | | | Amount of Climate Change PPAs | | Typology Code | Amount of PPAs | | | | | |
|--------------------|---|---------------------------------|----------------------------|-----------------|--|----------------|------------------------|---|---------------------|-------------------------------|---------------------------|---------------|---------------------------|--------------|-------------|----------|------|--------------|
| | | | Start Date | Completion Date | | | Personal Services (PS) | Maintenance & Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total | Climate Change Adaptation | | Climate Change Mitigation | MDRRM | GAD | SC & PWD | AIDS | LCPC |
| 8000-24-6 | f) Sitio Poblacion | Barangay | Jan | Dec | 7 streetlights installed | FFS | | | (70,000.00) | (70,000.00) | | | | | | | | |
| 8000-25 | Construction of Concrete Fence | | | | | | | | | | | | | | | | | |
| 8000-25-1 | a. Sabang High School | Barangay | Jan | Dec | 200 meters of concrete fence constructed | FFS | | | (200,000.00) | (200,000.00) | | | | | | | | |
| 8000-25-2 | b. Sabang Elementary School | Barangay | Jan | Dec | 200 meters of concrete fence constructed | FFS | | | (200,000.00) | (200,000.00) | | | | | | | | |
| 8000-25-3 | c. Barangay Health Center, Child Development Center (2) & Barangay Market | Barangay | Jan | Dec | 200 meters of concrete fence constructed | | | | (200,000.00) | (200,000.00) | | | | | | | | |
| 8000-26 | Purchase of Lot for Construction of Evacuation Center | Barangay | Jan | Dec | 1 lot purchased | FFS | | | (500,000.00) | (500,000.00) | | | | | | | | |
| 8000-27 | Purchase of Lot for Construction of Multi-purpose Building | Barangay | Jan | Dec | 1 lot purchased | FFS | | | (500,000.00) | (500,000.00) | | | | | | | | |
| SUB-TOTAL | | | | | | FFS | | | (45,880,000.00) | (45,880,000.00) | (15,305,000.00) | | | | | | | |
| TOTAL | | | | | | FFS | (60,000.00) | (710,000.00) | (48,605,000.00) | (49,375,000.00) | (16,330,000.00) | | | (100,000.00) | (50,000.00) | | | (150,000.00) |

Prepared by:


VERNA D. CRUZ
Barangay Secretary

Noted by:


HON. MELITON D. CANTOS
SB Member, Committee on Budget and Appropriation Chairperson

Attested by:


HON. TEODULO D. LONTOC
Punong Barangay



Municipality of Pinamalayan
 Barangay Development Investment Program (BDIP)
 BARANGAY SABANG
 Plan Period: 2018-2019

| PROJECT/ FILE NO. | PROGRAM/PROJECT/ ACTIVITY DESCRIPTION | IMPLEMENTING OFFICE/ DEPARTMENT | EXPECTED OUTPUTS | | FUNDING SOURCE | SCHEDULE OF IMPLEMENTATION/COST | | TOTAL |
|---------------------------------------|---|------------------------------------|--|---|-----------------------|------------------------------------|--------------|----------------|
| | | | 2018 | 2019 | | 2018 | 2019 | |
| | | | EXPECTED OUTPUT | EXPECTED OUTPUT | | (7) | (8) | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| GENERAL PUBLIC SERVICES SECTOR | | | | | | | | |
| 1 | Construction of Boundary Marker | | 1 boundary marker constructed | | FFS | (100,000.00) | | (100,000.00) |
| SOCIAL SERVICES SECTOR | | | | | | | | |
| 2 | Installation of additional pipeline for Existing water Source | | | | | | | |
| | a) Sitio Lagpan | PGOM | 3 roll of P.E. pipe#2, 2 roll #1 3/4, 2 roll#3/4, 2 roll#1/2 installed | | FFS | (100,000.00) | | (100,000.00) |
| | b) Sitio Tibong-II | PGOM | 10 roll #2, 10 roll #1 1/2, installed | | FFS | (100,000.00) | | (100,000.00) |
| | c) Sitio Safa | PGOM | 10 roll #1 1/2, 12 roll #2 installed | | FFS | (100,000.00) | | (100,000.00) |
| | d) Sitio Paglagnan | PGOM | 10 roll #2, 10 roll #1 1/2 installed | | FFS | (100,000.00) | | (100,000.00) |
| 3 | Construction of Water tank | | | | | | | |
| | a) Sitio Tibong-1 | Barangay | 2m x 2m of water tank constructed | | FFS | (50,000.00) | | (50,000.00) |
| | b) Sitio Tibong-2 | Barangay | 2m x 2m of water tank constructed | | FFS | (50,000.00) | | (50,000.00) |
| | c) Sitio Lagpan | Barangay | | 8 ft X 8ft X 8ft of water tank constructed | | | (50,000.00) | (50,000.00) |
| 4 | Construction of Spring Box - Sitio Safa | Barangay | 1m x 1m x 1m spring box constructed | | FFS | (20,000.00) | | (20,000.00) |
| 5 | Improvement of Water System - Sitio Taytaybunga | Barangay | Water System Improved | | FFS | (200,000.00) | | (200,000.00) |
| 6 | Installation of Water facilities for high school | | 1 main source of water installed | | FFS | (20,000.00) | | (20,000.00) |
| 7 | Improvement of Health Center | Barangay | Barangay Health Center improved (Flooring, window, door & re-painting) | | FFS | (100,000.00) | | (100,000.00) |
| 8 | Improvement of Barangay Tanod Outpost | Barangay | 20 square meters of barangay tanod outpost improved | | FFS | (100,000.00) | | (100,000.00) |
| 9 | Improvement of Child Development Center | | | | | | | |
| | a) Sitio Poblacion | PGOM/MGOP/Barangay | painting & Install of floor tiles, | | FFS | (50,000.00) | | (50,000.00) |
| | b) Sitio Lagpan | PGOM/MGOP/Barangay | Installation of floor tiles | | FFS | (50,000.00) | | (50,000.00) |
| 10 | Construction of Communal Toilet | | | | | | | |
| | a) Sitio Paglagnan | Barangay | 2 Door CR constructed | | FFS | (30,000.00) | | (30,000.00) |
| | b) Sitio Tibong I | Barangay | 1 door CR constructed | | FFS | (15,000.00) | | (15,000.00) |
| | c) Sitio Poblacion | Barangay | 2 Door CR constructed | | FFS | (30,000.00) | | (30,000.00) |
| | d) Sitio Tibong-II | Barangay | 2 Door CR constructed | | FFS | (30,000.00) | | (30,000.00) |
| | e) Sitio Safa | Barangay | 2 Door CR constructed | | FFS | (30,000.00) | | (30,000.00) |
| 11 | Construction of school signage for Sabang High school | Barangay | 1 signage w/ light constructed | | FFS | (50,000.00) | | (50,000.00) |
| 12 | Purchase of Lot for Relocation at Sitio Poblacion | NA/PGOM | 1 hectare of lot purchased | | FFS | (150,000.00) | | (150,000.00) |
| ECONOMIC SERVICES SECTOR | | | | | | | | |
| 12 | Re-blocking of roadway at So. Taytaybunga | MGOP/Barangay | 250 meters roadway reblocked | | 20%DF | 559,089.00 | | 559,089.00 |
| | | | | | Municipal Counterpart | (200,000.00) | | (200,000.00) |
| 13 | Road Concreting | | | | | | | |
| | a) Sitio Tibong II | NA/PGOM/MGOP/Barangay | 150 linear meters of road concreted | | FFS | (500,000.00) | | (500,000.00) |
| | b) Sitio Tibong-I | NA/PGOM/MGOP/Barangay | 150 linear meters of road concreted | | FFS | (500,000.00) | | (500,000.00) |
| | c) Sitio Lagpan/Maria | NA/PGOM/MGOP/Barangay | 150 linear meters of road concreted | | FFS | (500,000.00) | | (500,000.00) |
| | d) Sitio Paglagnan | NA/PGOM/MGOP/Barangay | 150 linear meters of road concreted | 150 linear meters of road concreted | FFS | (500,000.00) | (500,000.00) | (1,000,000.00) |
| | e) Sitio Taytaybunga | NA/PGOM/MGOP/Barangay | 150 linear meters of road concreted | 150 linear meters of road concreted | FFS | (500,000.00) | (500,000.00) | (1,000,000.00) |
| 14 | Road Reblocking | | | | | | | |
| | a) Sitio Poblacion | Barangay/MGOP | 100 linear meters of road reblocked | | FFS | (150,000.00) | | (150,000.00) |
| | b) Sitio Taytaybunga | Barangay/MGOP | 100 linear meters of road reblocked | | FFS | (150,000.00) | | (150,000.00) |
| | c) Sitio Tibong-I | Barangay/MGOP | 50 linear meters of road reblocked | | FFS | (75,000.00) | | (75,000.00) |
| 15 | Rehab/Re-gravelling of road | | | | | | | |
| | a) Sitio Tibong II | Barangay/MGOP | 4,000 linear meters of road rehab/regravelled | | FFS | (100,000.00) | | (100,000.00) |
| | b) Sitio Tibong-I | Barangay/MGOP | 4,000 linear meters of road rehab/regravelled | 4,000 linear meters of road rehab/regravelled | FFS | (100,000.00) | (100,000.00) | (200,000.00) |
| | c) Sitio Lagpan/Maria | Barangay/MGOP | 3,000 linear meters of road rehab/regravelled | | FFS | (100,000.00) | | (100,000.00) |
| | d) Sitio Paglagnan | Barangay/MGOP | 3,000 linear meters of road rehab/regravelled | | FFS | (100,000.00) | | (100,000.00) |



VERNA D. CRUZ
 Kalihim

KGG. GENEROSA J. ARANCILLO
 Chairman

Municipality of Pinamalayan
Barangay Development Investment Program (BDIP)
BARANGAY SABANG
Plan Period: 2018-2019

| PROJECT/ FILE NO. | PROGRAM/PROJECT/ ACTIVITY DESCRIPTION | IMPLEMENTING OFFICE/ DEPARTMENT | EXPECTED OUTPUTS | | FUNDING SOURCE | SCHEDULE OF IMPLEMENTATION/COST | | TOTAL |
|----------------------|--|------------------------------------|--|---|----------------|------------------------------------|--------------|-----------------|
| | | | 2018 | 2019 | | 2018 | 2019 | |
| | | | EXPECTED OUTPUT | EXPECTED OUTPUT | | (7) | (8) | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| 16 | Culvert Installation & Rip rapping of Roadway at Sitio Tibong-II | Barangay | 4 culvert Installed, 10 meters rip-rap | | FFS | (200,000.00) | | (200,000.00) |
| 17 | Construction of Open Canal | | | | | | | |
| | a) Sitio Poblacion Phase VI | Barangay | 100 linear meters of open canal constructed | 100 linear meters of open canal constructed | FFS | (200,000.00) | (200,000.00) | (400,000.00) |
| | b) Sitio Safa Phase IV | Barangay | 100 linear meters of open canal constructed | | FFS | (200,000.00) | | (200,000.00) |
| | c) Sitio Taytaybunga | Barangay | 500 linear meters of open canal constructed | 100 linear meters of open canal constructed | FFS | (200,000.00) | (200,000.00) | (400,000.00) |
| | d) Sitio Tibong -II | Barangay | 100 linear meters of open canal constructed | | FFS | (200,000.00) | | (200,000.00) |
| 18 | Rehabilitation of Drainage system declogging of canal at 4 sitios (Poblacion, Taytaybunga, Safa, Tibong) | Barangay | 4 sitios with drainage canal cleaned | | FFS | (30,000.00) | | (30,000.00) |
| 19 | Construction of Bridge from Poblacion to Tibong-I | NA/PGOM/MGOP/ Barangay | 100 linear meters of bridge constructed | | FFS | (10,000,000.00) | | (10,000,000.00) |
| 20 | Construction of Both wings of Paglagnan Bridge | | 2 wings of Paglagnan Bridge constructed | | FFS | (1,000,000.00) | | (1,000,000.00) |
| 21 | Construction of Protection Dike | | | | | | | |
| | a) Sitio Poblacion | PGOM/Barangay | 250 linear meter of protection dike constructed | | FFS | (10,000,000.00) | | (10,000,000.00) |
| | b) Sitio Paglagnan | PGOM/Barangay | 200 linear meter of protection dike constructed | | FFS | (10,000,000.00) | | (10,000,000.00) |
| 22 | Repair/Rehab of Flood control Structure | | | | | | | |
| | a) Sitio Poblacion | | 180 meters of flood control structure rehabilitated | | FFS | (5,000,000.00) | | (5,000,000.00) |
| | b) Sitio Paglagnan | | 100 meters of flood control structure rehabilitated | | FFS | (5,000,000.00) | | (5,000,000.00) |
| 23 | Concreting of Pathwalk for Sabang High school | | 200 linear meters x 1.5 meters of pathwalk constructed | | FFS | (30,000.00) | | (30,000.00) |
| 24 | Construction of Concrete Slab at Sitio Poblacion | Barangay | 6 lm x 4m w concrete slab constructed | | FFS | (50,000.00) | | (50,000.00) |
| 25 | Construction of Box culvert at Sitio Tibong-II | PGOM/MGOP | 10 linear meters x 1 meter of box culvert constructed | | FFS | (50,000.00) | | (50,000.00) |
| 26 | Construction of concrete Pathwalk at Sitio Poblacion | | 300 linear meters x 1 meter of concrete pathwalk constructed | | FFS | (30,000.00) | | (30,000.00) |
| 27 | Establishment of Footrail to Tibong Falls | | 2 km of footrail established | | FFS | (50,000.00) | | (50,000.00) |
| 28 | Construction of step ladder at sitio Safa | PGOM/MGOP/Barangay | 100 concrete steps ladder constructed | | FFS | (150,000.00) | | (150,000.00) |
| 29 | Improvement of Multi-Purpose Building | Barangay | Multi-purpose building improved (Re-painting, replacement of ceiling, concrete slab) | | FFS | (200,000.00) | | (200,000.00) |
| 30 | Construction of Evacuation Center | NA/PGOM | 180 square meters of evacuation center constructed | Phase IV constructed | FFS | (4,000,000.00) | (400,000.00) | (4,400,000.00) |
| 31 | Construction of Bahay Pulungan | | | | | | | |
| | a) Sitio Safa | NA/PGOM/MGOP/ Barangay | 12 ft x 16 ft of bahay pulungan constructed | | FFS | (200,000.00) | | (200,000.00) |
| | b) Senior Citizen Compound | NA/PGOM/MGOP/ Barangay | 12 ft x 16 ft of bahay pulungan constructed | | FFS | (200,000.00) | | (200,000.00) |
| | c) Sitio Tibong-II | NA/PGOM/MGOP/ Barangay | 12 ft x 16 ft of bahay pulungan constructed | | FFS | (200,000.00) | | (200,000.00) |
| 32 | Construction of Multi-purpose Building - Sitio Poblacion | NA/PGOM | 256 square meter of MPB constructed | | FFS | (4,000,000.00) | | (4,000,000.00) |
| 33 | Construction of Covered Court of Sitio Safa | NA/PGOM | 256 square meter of covered court constructed | | FFS | (3,000,000.00) | | (3,000,000.00) |
| 34 | Construction of Basketball court | | | | | | | |
| | a) Sitio Safa (Tapsan) | NA/PGOM | 256 square meters of basketball court constructed | | FFS | (500,000.00) | | (500,000.00) |
| | b) Sitio Tibong-II (Mangyan) | NA/PGOM | 256 square meters of basketball court constructed | | FFS | (500,000.00) | | (500,000.00) |
| 35 | Improvement of Basketball court at Sitio Lagpan | | Basketball court improved | | FFS | (250,000.00) | | (250,000.00) |
| 36 | Electrification Project | ORMECO/Barangay | Portion of So. Safa, Paglagnan, Tibong I & Tibong II without power | | FFS | (300,000.00) | | (300,000.00) |
| 37 | Installation of Streetlights | | | | | | | |
| | a) Sitio Safa | Barangay | 10 streetlights installed | | FFS | (100,000.00) | | (100,000.00) |
| | b) Sitio Taytaybunga | Barangay | 5 streetlights installed | | FFS | (50,000.00) | | (50,000.00) |
| | c) Sitio Lagpan | Barangay | 5 streetlights installed | | FFS | (50,000.00) | | (50,000.00) |
| | d) Sitio Tibong-I | Barangay | 10 streetlights installed | | FFS | (100,000.00) | | (100,000.00) |
| | e) Sitio Tibong-II | Barangay | 20 streetlights installed | | FFS | (200,000.00) | | (200,000.00) |
| | f) Sitio Poblacion | Barangay | 7 streetlights installed | | FFS | (70,000.00) | | (70,000.00) |
| 38 | Construction of Concrete Fence | | | | | | | |
| | a. Sabang High School | Barangay | 200 meters of concrete fence constructed | | FFS | (200,000.00) | | (200,000.00) |
| | b. Sabang Elementary School | Barangay | 200 meters of concrete fence constructed | | FFS | (200,000.00) | | (200,000.00) |

OFFICE OF THE M. D. I.
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BY [Signature]
OR MINDORO

Municipality of Pinamalayan
 Barangay Development Investment Program (BDIP)
 BARANGAY SABANG
 Plan Period: 2018-2019

| PROJECT/ FILE NO. | PROGRAM/PROJECT/ ACTIVITY DESCRIPTION | IMPLEMENTING OFFICE/ DEPARTMENT | EXPECTED OUTPUTS | | FUNDING SOURCE | SCHEDULE OF IMPLEMENTATION/COST | | TOTAL |
|----------------------|--|------------------------------------|--|------------------------|----------------|------------------------------------|------|--------------|
| | | | 2018 | 2019 | | 2018 | 2019 | |
| | | | EXPECTED OUTPUT (4) | EXPECTED OUTPUT (5) | | (7) | (8) | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| | c. Barangay Health Center, Child Development Center (2) & Barangay Market | Barangay | 200 meters of concrete fence constructed | | FFS | (200,000.00) | | (200,000.00) |
| 39 | Purchase of Lot | | | | | | | |
| | Purchase of Lot for Construction of Evacuation Center | Barangay | 1 lot purchased | | | | | |
| | Purchase of Lot for Construction of Multi-purpose Building | Barangay | 1 lot purchased | | FFS | (500,000.00) | | (500,000.00) |
| | | | | | FFS | (500,000.00) | | (500,000.00) |

Prepared by:

Verna D. Cruz
VERNA D. CRUZ
 Barangay Secretary

Noted by:

Meliton D. Cantos
HON. MELITON D. CANTOS
 SB Member, Committee on Budget and Appropriation Chairperson

Attested by:

Teodulo B. Lontoc
HON. TEODULO B. LONTOC
 Punong Barangay

